

<u>Measure A</u>		<u>2009/10</u> thru November December		
Cumulative Measure A Gross Revenue		\$ 41,178,603	\$ 33,697,854	\$ 7,480,750
Isleton	0.04%	\$ 16,471	\$ 13,479	2,992
Galt	1.00%	\$ 411,786	\$ 336,979	74,807
Neighborhood Shuttle	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Subtotal		\$ 40,250,346	\$ 32,930,729	\$ 7,319,617
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Capital Projects	20.75%	\$ 8,351,947	\$ 6,833,126	1,518,820
		\$ 31,398,399	\$ 25,680,936	\$ 5,717,463
Program Administration	0.75%	\$ 301,878	\$ 246,980	54,897
SMAQMD	1.50%	\$ 603,755	\$ 493,961	109,794
Traffic Control & Safety	3.00%	\$ 1,207,510	\$ 987,922	219,589
CTSA	3.50%	\$ 1,408,762	\$ 1,152,576	256,187
	1.00%	\$ 402,503	\$ 329,307	73,196
Safety, Streetscaping	5.00%	\$ 1,512,517	\$ 1,229,870	282,648
Pedestrian & Bike Facilities				282,648
Street & Road Maintenance	30.00%	\$ 12,075,104	\$ 9,879,219	2,195,885
SRTD	34.50%	\$ 13,886,369	\$ 11,361,102	2,525,268
Net Revenue	78.25%	\$ 31,398,399	\$ 25,680,936	\$ 5,717,463

<u>Traffic Control &amp; Safety</u>		<u>2009/10</u>		<u>2009/10</u>	
Citrus Heights	5.61%	\$ 67,792	\$ 55,464	12,328	
Elk Grove	9.93%	\$ 119,896	\$ 98,092	21,803	
Folsom	5.52%	\$ 66,644	\$ 54,525	12,119	
Rancho Cordova	4.48%	\$ 54,136	\$ 44,292	9,845	
Sacramento	32.21%	\$ 388,981	\$ 318,244	70,737	
County	42.24%	\$ 510,061	\$ 417,305	92,756	
Total	100.00%	\$ 1,207,510	\$ 987,922	\$ 219,589	

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<u>2009/10</u>		<u>2009/10</u>	
Citrus Heights	5.61%	\$ 84,916	\$ 69,048	15,868	
Elk Grove	9.93%	\$ 150,180	\$ 122,116	28,065	
Folsom	5.52%	\$ 83,478	\$ 67,878	15,600	
Rancho Cordova	4.48%	\$ 67,811	\$ 55,139	12,672	
Sacramento	32.21%	\$ 487,234	\$ 396,184	91,051	
County	42.24%	\$ 638,898	\$ 519,505	119,392	
Total	100.00%	\$ 1,512,517	\$ 1,229,870	\$ 282,648	

<u>Street &amp; Road Maintenance</u>		<u>2009/10</u>		<u>2009/10</u>	
Citrus Heights	5.61%	\$ 677,923	\$ 554,642	123,282	
Elk Grove	9.93%	\$ 1,198,957	\$ 980,924	218,033	
Folsom	5.52%	\$ 666,443	\$ 545,249	121,194	
Rancho Cordova	4.48%	\$ 541,365	\$ 442,916	98,448	
Sacramento	32.21%	\$ 3,889,810	\$ 3,182,439	707,371	
County	42.24%	\$ 5,100,606	\$ 4,173,049	927,557	
Total	100.00%	\$ 12,075,104	\$ 9,879,219	\$ 2,195,885	