

Measure A Sales Tax Revenue & Distribution - November 25, 2019

<u>Measure A</u>		November 2019 Accrual-Basis FY 20	
Total Revenue		10,648,877.70	34,094,341.66
Isleton	0.04%	4,259.55	13,637.74
Galt	1.00%	106,488.78	340,943.42
Neighborhood Shuttle	\$ 1,000,000	83,333.34	250,000.00
Subtotal		10,454,796.03	33,489,760.51
County Regional Parks	\$ 1,000,000	83,333.34	250,000.00
Capital Projects	20.75%	2,169,370.18	6,949,125.31
Total Allocated by Formula Below		8,202,092.52	26,290,635.20

Program Administration	0.75%	78,410.97	251,173.20
SMAQMD	1.50%	156,821.94	502,346.41
Traffic Control & Safety	3.00%	313,643.88	1,004,692.82
Paratransit (CTSA)	4.50%	470,465.82	1,507,039.22
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	439,406.46	1,424,488.03
Street & Road Maintenance	30.00%	3,136,438.81	10,046,928.15
SRTD	34.50%	3,606,904.63	11,553,967.37
Total	79.25%	8,202,092.52	26,290,635.20

<u>Traffic Control & Safety</u>		November 2019 Accrual-Basis YTD	
Citrus Heights	5.38368%	16,885.57	54,089.41
Elk Grove	11.13526%	34,925.06	111,875.14
Folsom	5.40539%	16,953.69	54,307.61
Rancho Cordova	5.18092%	16,249.65	52,052.37
Sacramento	31.77548%	99,661.86	319,246.01
County	41.11926%	128,968.05	413,122.27
Total	100.0%	313,643.88	1,004,692.82

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		November 2019 Accrual-Basis YTD	
Citrus Heights	5.38368%	23,656.22	76,689.83
Elk Grove	11.13526%	48,929.04	158,620.42
Folsom	5.40539%	23,751.65	76,999.20
Rancho Cordova	5.18092%	22,765.31	73,801.64
Sacramento	31.77548%	139,623.53	452,637.98
County	41.11926%	180,680.69	585,738.96
Total	100.0%	439,406.46	1,424,488.03

<u>Street & Road Maintenance</u>		November 2019 Accrual-Basis YTD	
Citrus Heights	5.38368%	168,855.73	540,894.14
Elk Grove	11.13526%	349,250.55	1,118,751.37
Folsom	5.40539%	169,536.90	543,076.12
Rancho Cordova	5.18092%	162,496.51	520,523.70
Sacramento	31.77548%	996,618.64	3,192,460.13
County	41.11926%	1,289,680.49	4,131,222.69
Total	100.0%	3,136,438.81	10,046,928.15

209,397.52 Citrus Heights
 433,104.65 Elk grove
 210,242.24 Folsom
 201,511.47 Rancho Cordova
 1,235,904.04 Sacramento
 1,599,329.23 County