

Measure A Sales Tax Revenue & Distribution - September 2010

Measure A		2010/11	YTD thru Aug 10	Sep 2010
Cumulative Measure A Gross Revenue		\$ 21,202,138	\$ 13,330,800	\$ 7,871,338
Isleton	0.04%	\$ 8,481	\$ 5,332	3,149
Galt	1.00%	\$ 212,021	\$ 133,308	78,713
Neighborhood Shuttle	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Subtotal		\$ 20,731,636	\$ 13,025,493	\$ 7,706,143
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Capital Projects	20.75%	\$ 4,301,814	\$ 2,702,790	1,599,024
		\$ 16,179,822	\$ 10,156,037	\$ 6,023,786
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Program Administration	0.75%	\$ 155,487	\$ 97,691	57,796
SMAQMD	1.50%	\$ 310,975	\$ 195,382	115,593
Traffic Control & Safety	3.00%	\$ 621,949	\$ 390,765	231,184
Paratransit (CTSA)	3.50%	\$ 725,607	\$ 455,892	269,715
CTSA Set Aside	1.00%	\$ 207,316	\$ 130,255	77,061
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 786,582	\$ 484,608	301,974
Street & Road Maintenance	30.00%	\$ 6,219,491	\$ 3,907,648	2,311,843
SRTD	34.50%	\$ 7,152,414	\$ 4,493,795	2,658,619
Net Revenue	78.25%	\$ 16,179,822	\$ 10,156,037	\$ 6,023,786

<u>Traffic Control & Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 34,767	\$ 21,844	12,923
Elk Grove	10.05%	\$ 62,506	\$ 39,272	23,234
Folsom	5.40%	\$ 33,585	\$ 21,101	12,484
Rancho Cordova	4.54%	\$ 28,236	\$ 17,741	10,495
Sacramento	32.40%	\$ 201,512	\$ 126,608	74,904
County	42.02%	\$ 261,343	\$ 164,199	97,144
Total	100.00%	\$ 621,949	\$ 390,765	\$ 231,184

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 43,970	\$ 27,090	16,880
Elk Grove	10.05%	\$ 79,051	\$ 48,703	30,348
Folsom	5.40%	\$ 42,475	\$ 26,169	16,306
Rancho Cordova	4.54%	\$ 35,711	\$ 22,001	13,710
Sacramento	32.40%	\$ 254,853	\$ 157,013	97,840
County	42.02%	\$ 330,522	\$ 203,632	126,890
Total	100.00%	\$ 786,582	\$ 484,608	\$ 301,974

<u>Street & Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 347,670	\$ 218,438	129,232
Elk Grove	10.05%	\$ 625,059	\$ 392,719	232,340
Folsom	5.40%	\$ 335,853	\$ 211,013	124,840
Rancho Cordova	4.54%	\$ 282,365	\$ 177,407	104,958
Sacramento	32.40%	\$ 2,015,115	\$ 1,266,078	749,037
County	42.02%	\$ 2,613,430	\$ 1,641,994	971,436
Total	100.00%	\$ 6,219,491	\$ 3,907,648	\$ 2,311,843