

Sacramento Transportation Authority

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June 12, 2020

Mitch Weiss Executive Director California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

SUBJECT: SB1 Local Partnership Program Formula Shares Cycle 3

Enclosed are two copies of the nomination for the \$8.79 million of Cycle 3 SB 1 Local Partnership Program Formula Shares for Sacramento County in Fiscal Years 20/21-22/23.

The Sacramento Transportation Authority is the designated Eligible Applicant for Sacramento County. The STA Governing Board approved this nomination on May 14, 2020 and is submitting it to the California Transportation Commission on behalf of the Implementing Agencies listed below.

The STA's propose programing of the Cycle 3 Formula Shares is as follows:

Implementing Agency	Allocation	Project	Location(s)
Regional Transit	\$1,600,000	Light Rail Modernization	Gold Line
Citrus Heights	\$380,000	Shared Roadway Agreement with Sacramento County	Madison Avenue
Elk Grove	\$790,000	Pavement Slurry Seal and Resurfacing	Citywide
Folsom	\$380,000	Natoma Street Drainage	Natoma and Riley Streets in Folsom Locations
Galt	\$119,000	Pavement Rehabilitation	Citywide
Isleton	\$5,000	Potential Exchange with Sacramento County	
Rancho Cordova	\$366,000	Street Rehabilitation	Citywide
Sacramento	\$2,248,000	Corridor Improvements	Citywide
Sacramento County	\$2,902,000	Street Rehabilitation	Countywide
TOTAL	\$8,790,000		

Weiss June 12, 2020 Page 2

The required items listed in the 2020 Local Partnership Program Guidelines have been included with each Agency's nomination. However, because all but one of our Agency applications involve maintenance and rehabilitation projects, the Performance Indicators and Measures included as part of the Project Programming Request Form were deemed sufficient to meet the Performance Metrics requirement for those nominations. Likewise, delivery plans for some applications are included in the text of the project summaries. Questions regarding this combined application may be directed to Will Kempton, STA Executive Director, by phone at 916-323-0895 or by email at will@sacta.org

WILL KEMPTON

Executive Director

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Senate Bill (SB) 1
Local Partnership Program
Formula Shares Program
Cycle 3

Formula Shares Nominations for Fiscal Year 2020/21, 2021/22 and 2022/23

SACRAMENTO COUNTY

Applying Agency

Sacramento Transportation Authority

Implementing Agencies

Sacramento Regional Transit District
City of Citrus Heights
City of Elk Grove
City of Folsom
City of Galt
City of Isleton
City of Rancho Cordova
City of Sacramento
County of Sacramento

Senate Bill (SB) 1 Local Partnership Program Cycle 3 Formula Shares for Sacramento County

Project Nomination For

City of Isleton

\$5,000

for

Funding Exchange with Sacramento County

For Application to County

Street Rehabilitation Project

CITY OF ISLETON

\$5,000 for Funding Exchange with Sacramento County To Be Applied to the County's Street Rehabilitation Project

On May 14, 2020, the Sacramento Transportation Authority (STA) approved a distribution formula for the Formulaic Share of the Cycle 3 Local Partnership Program (LPP) based on Sacramento County's funding amount of \$8.79 million as approved by the California Transportation Commission on March 25, 2020. The STA distribution formula, which was based on population and lanes miles of roadway within each of the County's local jurisdictions after an off-the-top amount was set aside for the Sacramento Regional Transit District, resulted in an assignment of \$5,000 to the City of Isleton.

Due to the small amount of LPP dollars available to the City of Isleton and the administrative costs and effort involved with the program, the City and the County of Sacramento agreed to a funding exchange where the City will trade its \$5,000 share of LPP money to the County for an equal amount of local sales tax revenue allocated to the County from the 2004 Measure A Transportation Sales Tax Program. The City's share of the dollars will be spent on the County's Street Rehabilitation Project, as part of the County's Formulaic Share application, and the County's sales tax money will be used for the City's street and road maintenance program. The County will administer these funds and will provide the local match required under the LPP Formulaic Program.