

## Measure A Sales Tax Revenue & Distribution - December 2013

<u>Measure A</u>		<u>2013/14</u>	YTD thru Nov 13	<b>Dec 13</b>
Cumulative Measure A Gross Revenue		\$ 50,146,277	\$ 41,417,734	\$ 8,728,543
Isleton	0.04%	\$ 20,059	\$ 16,567	3,492
Galt	1.00%	\$ 501,463	\$ 414,177	87,286
Neighborhood Shuttle	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Subtotal		\$ 49,124,756	\$ 40,570,323	\$ 8,554,433
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Capital Projects	20.75%	\$ 10,193,387	\$ 8,418,342	1,775,045
		\$ 38,431,369	\$ 31,735,315	\$ 6,696,055
Program Administration	0.75%	\$ 368,436	\$ 304,277	64,159
SMAQMD	1.50%	\$ 736,871	\$ 608,555	128,316
Traffic Control & Safety	3.00%	\$ 1,473,743	\$ 1,217,110	256,633
Paratransit (CTSA)	3.50%	\$ 1,719,366	\$ 1,419,961	299,405
CTSA Set Aside	1.00%	\$ 491,248	\$ 405,703	85,545
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,956,238	\$ 1,611,849	344,389
Street & Road Maintenance	30.00%	\$ 14,737,427	\$ 12,171,097	2,566,330
SRTD	34.50%	\$ 16,948,041	\$ 13,996,762	2,951,279
		\$ -	\$ -	\$ -
Net Revenue	78.25%	\$ 38,431,369	\$ 31,735,315	\$ 6,696,055

<u>Traffic Control &amp; Safety</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 80,466	\$ 66,454	14,012
Elk Grove	10.80%	\$ 159,164	\$ 131,448	27,716
Folsom	5.44%	\$ 80,172	\$ 66,211	13,961
Rancho Cordova	4.96%	\$ 73,098	\$ 60,369	12,729
Sacramento	31.72%	\$ 467,471	\$ 386,067	81,404
County	41.62%	\$ 613,372	\$ 506,561	106,811
Total	100.0%	\$ 1,473,743	\$ 1,217,110	\$ 256,633

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 106,811	\$ 88,007	18,806
Elk Grove	10.80%	\$ 211,274	\$ 174,080	37,194
Folsom	5.44%	\$ 106,419	\$ 87,685	18,734
Rancho Cordova	4.96%	\$ 97,029	\$ 79,948	17,081
Sacramento	31.72%	\$ 620,519	\$ 511,279	109,240
County	41.62%	\$ 814,186	\$ 670,852	143,334
Total	100.0%	\$ 1,956,238	\$ 1,611,849	\$ 344,389

<u>Street &amp; Road Maintenance</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 804,664	\$ 664,542	140,122
Elk Grove	10.80%	\$ 1,591,642	\$ 1,314,478	277,164
Folsom	5.44%	\$ 801,716	\$ 662,108	139,608
Rancho Cordova	4.96%	\$ 730,976	\$ 603,686	127,290
Sacramento	31.72%	\$ 4,674,712	\$ 3,860,672	814,040
County	41.62%	\$ 6,133,717	\$ 5,065,611	1,068,106
Total	100.0%	\$ 14,737,427	\$ 12,171,097	\$ 2,566,330