

**SACRAMENTO TRANSPORTATION AUTHORITY  
MEASURE A ON-GOING PROGRAMS  
July 1, 2023 through June 30, 2024**

	Program Category	Balance As of	Revenues / Allocations	Expenditures	Other Rev/Exp	Balance As of
		July 1, 2023				June 30, 2024
Citrus Heights	Traffic Safety & Control	\$ 266,230	\$ 274,630	\$ 181,966	\$ -	\$ 358,894
	Safety and Streetscaping	299,050	405,535	17,958	-	686,627
	Street & Road Maint	3,351,753	2,746,300	3,912,329	107,369	2,293,093
	Total	3,917,032	3,426,465	4,112,253	107,369	3,338,614
Elk Grove	Traffic Safety & Control	1,286,266	629,954	1,111,070	36,181	841,331
	Safety and Streetscaping	2,560,443	929,350	500,282	(39,622)	2,949,889
	Street & Road Maint	7,624,817	6,299,545	4,443,156	387,034	9,868,240
	Total	11,471,526	7,858,849	6,054,508	383,593	13,659,460
Folsom	Traffic Safety & Control	462,074	293,549	243,140	(2,332)	510,151
	Safety and Streetscaping	1,173,358	433,446	109,287	(21,800)	1,475,717
	Street & Road Maint	3,990,002	2,935,489	1,624,112	(241,550)	5,059,829
	Total	5,625,436	3,662,484	1,976,539	(265,682)	7,045,699
Rancho Cordova	Traffic Safety & Control	811,367	282,006	155,308	26,991	965,056
	Safety and Streetscaping	1,857,161	416,419	358,480	56,994	1,972,094
	Street & Road Maint	8,619,942	2,820,057	3,336,232	243,954	8,347,721
	Total	11,288,472	3,518,482	3,850,020	327,939	11,284,873
Sacramento	Traffic Safety & Control	4,506,442	1,677,167	1,414,013	-	4,769,596
	Safety and Streetscaping	10,881,808	2,476,556	1,269,330	-	12,089,034
	Street & Road Maint	11,166,019	16,771,660	9,800,156	-	18,137,522
	Total	26,554,269	20,925,382	12,483,499	-	34,996,152
County	Traffic Safety & Control	2,078,344	2,149,515	1,293,046	(110,962)	2,823,851
	Safety and Streetscaping	3,064,810	3,174,009	1,171,696	(99,085)	4,968,038
	Street & Road Maint	-	21,495,148	21,495,148	-	(0)
	Total	5,143,155	26,818,671	23,959,889	(210,048)	7,791,890
Isleton	Total Rev / Exp	(29,083)	71,302	28,500	(118)	13,601
Galt	Total Rev / Exp	6,664,581	1,782,544	63,019	431,233	8,815,339
SMAQMD	Total Rev / Exp	3	2,631,006	2,630,947	-	63
Paratransit (CTSA)	Total Rev / Exp	-	2,367,905	2,367,905	-	-
SRTD (CTSA)	Total Rev / Exp	-	5,525,114	5,525,114	-	-
SRTD	Total Rev / Exp	-	60,513,143	60,513,143	-	-
Sac Parks	Total Rev / Exp	1,661,838	1,000,000	1,156,360	-	1,505,478
Neigh Shuttle	Total Rev / Exp	422,844	1,000,000	1,221,002	18,944	220,786
CTSA	Total Rev / Exp	5,895,751	-	5,249,728	260,097	906,121
	<b>Total Activity</b>	<b>\$ 78,615,824</b>	<b>\$ 141,101,348</b>	<b>\$ 131,192,425</b>	<b>\$ 1,053,328</b>	<b>\$ 89,578,075</b>