

Measure A Sales Tax Revenue & Distribution - April 24, 2018

<u>Measure A</u>		April 2018	Prior Month YTD	Total YTD
Total Revenue		7,553,600.00	92,852,588.15	100,406,188.15
Isleton	0.04%	3,021.44	37,141.04	40,162.48
Galt	1.00%	75,536.00	928,525.88	1,004,061.88
Neighborhood Shuttle	\$ 1,000,000	83,333.33	749,999.99	833,333.32
Subtotal		7,391,709.23	91,136,921.24	98,528,630.47
County Regional Parks	\$ 1,000,000	83,333.33	749,999.99	833,333.32
Capital Projects	20.75%	1,533,779.67	18,910,911.16	20,444,690.82
Total Allocated by Formula Below		5,774,596.23	71,476,010.10	77,250,606.33

Program Administration	0.75%	55,437.82	683,526.91	738,964.73
SMAQMD	1.50%	110,875.64	1,367,053.82	1,477,929.46
Traffic Control & Safety	3.00%	221,751.28	2,734,107.64	2,955,858.91
Paratransit (CTSA)	3.50%	258,709.82	3,189,792.24	3,448,502.07
CTSA Set Aside	1.00%	73,917.09	911,369.21	985,286.30
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	286,252.13	3,806,846.07	4,093,098.20
Street & Road Maintenance	30.00%	2,217,512.77	27,341,076.37	29,558,589.14
SRTD	34.50%	2,550,139.68	31,442,237.83	33,992,377.51
Total	79.25%	5,774,596.23	71,476,010.10	77,250,606.33

<u>Traffic Control & Safety</u>		April 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	12,019.68	148,118.28	160,137.95
Elk Grove	11.04856%	24,500.33	302,890.93	327,391.26
Folsom	5.39757%	11,969.18	147,530.59	159,499.77
Rancho Cordova	5.17750%	11,481.16	141,530.42	153,011.58
Sacramento	31.51982%	69,895.61	861,348.49	931,244.10
County	41.43621%	91,885.32	1,132,688.94	1,224,574.26
Total	100.0%	221,751.28	2,734,107.64	2,955,858.91

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		April 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	15,515.84	206,233.49	221,749.33
Elk Grove	11.04856%	31,626.75	421,727.44	453,354.19
Folsom	5.39757%	15,450.66	205,415.05	220,865.70
Rancho Cordova	5.17750%	14,820.69	197,060.60	211,881.29
Sacramento	31.51982%	90,226.16	1,199,304.28	1,289,530.44
County	41.43621%	118,612.03	1,577,105.21	1,695,717.24
Total	100.0%	286,252.13	3,806,846.07	4,093,098.20

<u>Street & Road Maintenance</u>		April 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	120,196.77	1,481,182.77	1,601,379.54
Elk Grove	11.04856%	245,003.30	3,028,909.26	3,273,912.56
Folsom	5.39757%	119,691.78	1,475,305.90	1,594,997.69
Rancho Cordova	5.17750%	114,811.64	1,415,304.19	1,530,115.83
Sacramento	31.51982%	698,956.09	8,613,484.88	9,312,440.97
County	41.43621%	918,853.18	11,326,889.37	12,245,742.56
Total	100.0%	2,217,512.77	27,341,076.37	29,558,589.14

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	147,732.29	Citrus Heights
	301,130.38	Elk grove
	147,111.62	Folsom
	141,113.50	Rancho Cordova
	859,077.86	Sacramento
	1,129,350.53	County
	2,725,516.18	Total