

Measure A Sales Tax Revenue & Distribution - October 2010

<u>Measure A</u>		<u>2010/11</u>	YTD thru Sep 10	Oct 2010
Cumulative Measure A Gross Revenue		\$ 27,225,465	\$ 21,202,138	\$ 6,023,327
Isleton	0.04%	\$ 10,890	\$ 8,481	2,408
Galt	1.00%	\$ 272,255	\$ 212,021	60,234
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 26,608,987	\$ 20,731,636	\$ 5,877,352
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 5,521,365	\$ 4,301,814	1,219,551
		\$ 20,754,289	\$ 16,179,822	\$ 4,574,468
Program Administration	0.75%	\$ 199,567	\$ 155,487	44,080
SMAQMD	1.50%	\$ 399,135	\$ 310,975	88,160
Traffic Control & Safety	3.00%	\$ 798,270	\$ 621,949	176,321
Paratransit (CTSA)	3.50%	\$ 931,315	\$ 725,607	205,708
CTSA Set Aside	1.00%	\$ 266,090	\$ 207,316	58,774
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 997,116	\$ 786,582	210,534
Street & Road Maintenance	30.00%	\$ 7,982,696	\$ 6,219,491	1,763,205
SRTD	34.50%	\$ 9,180,101	\$ 7,152,414	2,027,687
Net Revenue	78.25%	\$ 20,754,289	\$ 16,179,822	\$ 4,574,468

<u>Traffic Control & Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 44,623	\$ 34,767	9,856
Elk Grove	10.05%	\$ 80,226	\$ 62,506	17,720
Folsom	5.40%	\$ 43,107	\$ 33,585	9,522
Rancho Cordova	4.54%	\$ 36,241	\$ 28,236	8,005
Sacramento	32.40%	\$ 258,639	\$ 201,512	57,127
County	42.02%	\$ 335,433	\$ 261,343	74,090
Total	100.00%	\$ 798,270	\$ 621,949	\$ 176,321

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 55,739	\$ 43,970	11,769
Elk Grove	10.05%	\$ 100,210	\$ 79,051	21,159
Folsom	5.40%	\$ 53,844	\$ 42,475	11,369
Rancho Cordova	4.54%	\$ 45,269	\$ 35,711	9,558
Sacramento	32.40%	\$ 323,066	\$ 254,853	68,213
County	42.02%	\$ 418,988	\$ 330,522	88,466
Total	100.00%	\$ 997,116	\$ 786,582	\$ 210,534

<u>Street & Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 446,233	\$ 347,670	98,563
Elk Grove	10.05%	\$ 802,261	\$ 625,059	177,202
Folsom	5.40%	\$ 431,066	\$ 335,853	95,213
Rancho Cordova	4.54%	\$ 362,414	\$ 282,365	80,049
Sacramento	32.40%	\$ 2,586,394	\$ 2,015,115	571,279
County	42.02%	\$ 3,354,329	\$ 2,613,430	740,899
Total	100.00%	\$ 7,982,696	\$ 6,219,491	\$ 1,763,205