

**Measure A Sales Tax Revenue & Distribution - December 24, 2019**

<u>Measure A</u>		<b>December 2019</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		10,606,529.99	44,700,871.65
Isleton	0.04%	4,242.61	17,880.35
Galt	1.00%	106,065.30	447,008.72
Neighborhood Shuttle	\$ 1,000,000	83,333.34	333,333.34
<b>Subtotal</b>		<b>10,412,888.74</b>	<b>43,902,649.24</b>
County Regional Parks	\$ 1,000,000	83,333.34	333,333.34
Capital Projects	20.75%	2,160,674.41	9,109,799.72
<b>Total Allocated by Formula Below</b>		<b>8,168,880.98</b>	<b>34,459,516.19</b>

Program Administration	0.75%	78,096.67	329,269.87
SMAQMD	1.50%	156,193.33	658,539.74
Traffic Control & Safety	3.00%	312,386.66	1,317,079.48
Paratransit (CTSA)	4.50%	468,579.99	1,975,619.22
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	437,311.10	1,861,799.12
Street & Road Maintenance	30.00%	3,123,866.62	13,170,794.77
SRTD	34.50%	3,592,446.61	15,146,413.99
<b>Total</b>	<b>79.25%</b>	<b>8,168,880.98</b>	<b>34,459,516.19</b>

<u>Traffic Control &amp; Safety</u>		<b>December 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	16,817.89	70,907.30
Elk Grove	11.13526%	34,785.06	146,660.20
Folsom	5.40539%	16,885.73	71,193.34
Rancho Cordova	5.18092%	16,184.52	68,236.89
Sacramento	31.77548%	99,262.38	418,508.39
County	41.11926%	128,451.09	541,573.36
<b>Total</b>	<b>100.0%</b>	<b>312,386.66</b>	<b>1,317,079.48</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>December 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	23,543.42	100,233.25
Elk Grove	11.13526%	48,695.72	207,316.14
Folsom	5.40539%	23,638.39	100,637.59
Rancho Cordova	5.18092%	22,656.76	96,458.40
Sacramento	31.77548%	138,957.72	591,595.70
County	41.11926%	179,819.09	765,558.06
<b>Total</b>	<b>100.0%</b>	<b>437,311.10</b>	<b>1,861,799.12</b>

<u>Street &amp; Road Maintenance</u>		<b>December 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	168,178.88	709,073.02
Elk Grove	11.13526%	347,850.61	1,466,601.98
Folsom	5.40539%	168,857.32	711,933.44
Rancho Cordova	5.18092%	161,845.15	682,368.86
Sacramento	31.77548%	992,623.76	4,185,083.89
County	41.11926%	1,284,510.89	5,415,733.59
<b>Total</b>	<b>100.0%</b>	<b>3,123,866.62</b>	<b>13,170,794.77</b>

208,540.19 Citrus Heights  
 431,331.39 Elk grove  
 209,381.44 Folsom  
 200,686.42 Rancho Cordova  
 1,230,843.86 Sacramento  
 1,592,781.08 County