

Measure A Sales Tax Revenue & Distribution - December 2017

<u>Measure A</u>		December 2017	Prior Month YTD	Total YTD
Total Revenue		12,941,607.95	48,901,530.85	61,843,138.80
Isleton	0.04%	5,176.64	19,560.61	24,737.26
Galt	1.00%	129,416.08	489,015.31	618,431.39
Neighborhood Shuttle	\$ 1,000,000	83,334.35	416,665.65	500,000.00
Subtotal		12,723,680.88	47,976,289.28	60,699,970.16
County Regional Parks	\$ 1,000,000	83,334.35	416,665.65	500,000.00
Capital Projects	20.75%	2,640,163.78	9,955,080.03	12,595,243.81
Total Allocated by Formula Below		10,000,182.75	37,604,543.60	47,604,726.35

Program Administration	0.75%	95,427.61	359,822.17	455,249.78
SMAQMD	1.50%	190,855.21	719,644.34	910,499.55
Traffic Control & Safety	3.00%	381,710.43	1,439,288.68	1,820,999.10
Paratransit (CTSA)	3.50%	445,328.83	1,679,170.12	2,124,498.96
CTSA Set Aside	1.00%	127,236.81	479,762.89	606,999.70
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	552,849.69	1,982,148.81	2,534,998.51
Street & Road Maintenance	30.00%	3,817,104.26	14,392,886.78	18,209,991.05
SRTD	34.50%	4,389,669.90	16,551,819.80	20,941,489.70
Total	79.25%	10,000,182.75	37,604,543.60	47,604,726.35

<u>Traffic Control & Safety</u>		December 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	20,690.01	77,934.67	98,624.67
Elk Grove	11.04856%	42,173.52	159,832.03	202,005.55
Folsom	5.39757%	20,603.08	77,641.84	98,244.93
Rancho Cordova	5.17750%	19,763.04	74,491.22	94,254.26
Sacramento	31.51982%	120,314.45	453,223.85	573,538.30
County	41.43621%	158,166.32	596,165.07	754,331.39
Total	100.0%	381,710.43	1,439,288.68	1,820,999.10

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		December 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	29,966.34	107,328.66	137,295.00
Elk Grove	11.04856%	61,081.95	220,124.61	281,206.56
Folsom	5.39757%	29,840.44	106,925.75	136,766.20
Rancho Cordova	5.17750%	28,623.77	102,586.97	131,210.74
Sacramento	31.51982%	174,257.24	624,162.94	798,420.18
County	41.43621%	229,079.94	821,019.88	1,050,099.82
Total	100.0%	552,849.69	1,982,148.81	2,534,998.51

<u>Street & Road Maintenance</u>		December 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	206,900.09	779,346.65	986,246.75
Elk Grove	11.04856%	421,735.18	1,598,320.32	2,020,055.51
Folsom	5.39757%	206,030.84	776,418.43	982,449.27
Rancho Cordova	5.17750%	197,630.43	744,912.17	942,542.59
Sacramento	31.51982%	1,203,144.49	4,532,238.50	5,735,382.99
County	41.43621%	1,581,663.23	5,961,650.72	7,543,313.94
Total	100.0%	3,817,104.26	14,392,886.78	18,209,991.05

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	257,556.44	Citrus Heights
	524,990.65	Elk grove
	256,474.37	Folsom
	246,017.24	Rancho Cordova
	1,497,716.18	Sacramento
	1,968,909.50	County
	4,751,664.38	Total