

Measure A Sales Tax Revenue & Distribution - June 2010

<u>Measure A</u>		2009/10	YTD thru May 10	Jun 2010
Cumulative Measure A Gross Revenue		\$ 82,079,968	\$ 75,379,758	\$ 6,700,210
Isleton	0.04%	\$ 32,832	\$ 30,152	2,680
Galt	1.00%	\$ 820,800	\$ 753,798	67,002
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 80,226,337	\$ 73,679,142	\$ 6,547,196
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 16,646,965	\$ 15,288,422	1,358,544
		\$ 62,579,372	\$ 57,474,053	\$ 5,105,319
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Program Administration	0.75%	\$ 601,698	\$ 552,594	49,104
SMAQMD	1.50%	\$ 1,203,395	\$ 1,105,187	98,208
Traffic Control & Safety	3.00%	\$ 2,406,790	\$ 2,210,374	196,416
CTSA	3.50%	\$ 2,807,922	\$ 2,578,770	229,152
	1.00%	\$ 802,263	\$ 736,791	65,472
Safety, Streetscaping	5.00%	\$ 3,011,317	\$ 2,767,290	244,027
Pedestrian & Bike Facilities				244,027
Street & Road Maintenance	30.00%	\$ 24,067,901	\$ 22,103,743	1,964,158
SRTD	34.50%	\$ 27,678,086	\$ 25,419,304	2,258,782
Net Revenue	78.25%	\$ 62,579,372	\$ 57,474,053	\$ 5,105,319

<u>Traffic Control & Safety</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 135,123	\$ 124,095	11,028
Elk Grove	9.93%	\$ 238,974	\$ 219,472	19,502
Folsom	5.52%	\$ 132,834	\$ 121,994	10,840
Rancho Cordova	4.48%	\$ 107,904	\$ 99,098	8,806
Sacramento	32.21%	\$ 775,311	\$ 712,038	63,273
County	42.24%	\$ 1,016,644	\$ 933,677	82,967
Total	100.00%	\$ 2,406,790	\$ 2,210,374	\$ 196,416

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 169,062	\$ 155,362	13,700
Elk Grove	9.93%	\$ 298,999	\$ 274,769	24,230
Folsom	5.52%	\$ 166,199	\$ 152,731	13,468
Rancho Cordova	4.48%	\$ 135,007	\$ 124,066	10,941
Sacramento	32.21%	\$ 970,050	\$ 891,440	78,610
County	42.24%	\$ 1,272,001	\$ 1,168,922	103,078
Total	100.00%	\$ 3,011,317	\$ 2,767,290	\$ 244,027

<u>Street & Road Maintenance</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 1,351,226	\$ 1,240,954	110,272
Elk Grove	9.93%	\$ 2,389,742	\$ 2,194,718	195,024
Folsom	5.52%	\$ 1,328,343	\$ 1,219,938	108,405
Rancho Cordova	4.48%	\$ 1,079,040	\$ 990,980	88,060
Sacramento	32.21%	\$ 7,753,106	\$ 7,120,382	632,724
County	42.24%	\$ 10,166,445	\$ 9,336,771	829,673
Total	100.00%	\$ 24,067,901	\$ 22,103,743	\$ 1,964,158