

Measure A Sales Tax Revenue & Distribution November 29, 2022

<u>Measure A</u>		November 2022	Accrual-Basis FY 22
Total Revenue		15,477,000.90	44,194,059.98
Isleton	0.04%	6,190.80	17,677.62
Galt	1.00%	154,770.01	441,940.60
Neighborhood Shuttle	\$ 1,000,000	83,333.33	249,999.99
Subtotal Allocated by Formula Below		15,232,706.76	43,484,441.77
County Regional Parks	\$ 1,000,000	83,333.33	249,999.99
Capital Projects	20.75%	3,160,786.65	9,023,021.67
Net		11,988,586.78	34,211,420.11
Program Administration	0.75%	114,245.30	326,133.31
SMAQMD	1.50%	228,490.60	652,266.63
Traffic Control & Safety	3.00%	456,981.20	1,304,533.25
Paratransit (CTSA)	1.35%	205,641.54	587,039.96
SRTD (CTSA)	3.15%	479,830.26	1,369,759.92
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	678,302.01	1,924,222.10
Street & Road Maintenance	30.00%	4,569,812.03	13,045,332.53
SacRT	34.50%	5,255,283.83	15,002,132.41
Total	79.25%	11,988,586.78	34,211,420.11

<u>Traffic Control & Safety</u>		November 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	24,325.70	69,441.98
Elk Grove	11.26189%	51,464.70	146,915.04
Folsom	5.41024%	24,723.79	70,578.40
Rancho Cordova	5.37674%	24,570.71	70,141.40
Sacramento	31.98699%	146,174.55	417,280.97
County	40.64101%	185,721.77	530,175.46
Total	100.0%	456,981.20	1,304,533.25

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		November 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	36,106.89	102,428.81
Elk Grove	11.26189%	76,389.60	216,703.69
Folsom	5.41024%	36,697.78	104,105.07
Rancho Cordova	5.37674%	36,470.56	103,460.48
Sacramento	31.98699%	216,968.42	615,500.80
County	40.64101%	275,668.77	782,023.25
Total	100.0%	678,302.01	1,924,222.10

<u>Street & Road Maintenance</u>		November 2022	Accrual-Basis YTD
Citrus Heights	5.32313%	243,256.96	694,419.80
Elk Grove	11.26189%	514,647.00	1,469,150.41
Folsom	5.41024%	247,237.88	705,784.04
Rancho Cordova	5.37674%	245,707.05	701,414.02
Sacramento	31.98699%	1,461,745.47	4,172,809.65
County	40.64101%	1,857,217.66	5,301,754.61
Total	100.0%	4,569,812.03	13,045,332.53

303,689.55 Citrus Heights
 642,501.29 Elk grove
 308,659.45 Folsom
 306,748.31 Rancho Cordova
 1,824,888.44 Sacramento
 2,318,608.20 County
5,705,095.24 Total