

**Measure A Sales Tax Revenue & Distribution - July 24, 2018**

<u>Measure A</u>		<b>July 2018</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
<b>Total Revenue</b>		10,392,440.05	0.00	10,392,440.05
Isleton	0.04%	4,156.98	0.00	4,156.98
Galt	1.00%	103,924.40	0.00	103,924.40
Neighborhood Shuttle	\$ 1,000,000	83,333.33	0.00	83,333.33
<b>Subtotal</b>		<b>10,201,025.34</b>	<b>0.00</b>	<b>10,201,025.34</b>
County Regional Parks	\$ 1,000,000	83,333.33	0.00	83,333.33
Capital Projects	20.75%	2,116,712.76	0.00	2,116,712.76
<b>Total Allocated by Formula Below</b>		<b>8,000,979.25</b>	<b>0.00</b>	<b>8,000,979.25</b>

Program Administration	0.75%	76,507.69	0.00	76,507.69
SMAQMD	1.50%	153,015.38	0.00	153,015.38
Traffic Control & Safety	3.00%	306,030.76	0.00	306,030.76
Paratransit (CTSA)	3.50%	357,035.89	0.00	357,035.89
CTSA Set Aside	1.00%	102,010.25	0.00	102,010.25
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	426,717.94	0.00	426,717.94
Street & Road Maintenance	30.00%	3,060,307.60	0.00	3,060,307.60
SRTD	34.50%	3,519,353.74	0.00	3,519,353.74
<b>Total</b>	<b>79.25%</b>	<b>8,000,979.25</b>	<b>0.00</b>	<b>8,000,979.25</b>

<u>Traffic Control &amp; Safety</u>		<b>July 2018</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	16,587.91	0.00	16,587.91
Elk Grove	11.04856%	33,812.00	0.00	33,812.00
Folsom	5.39757%	16,518.22	0.00	16,518.22
Rancho Cordova	5.17750%	15,844.73	0.00	15,844.73
Sacramento	31.51982%	96,460.35	0.00	96,460.35
County	41.43621%	126,807.54	0.00	126,807.54
<b>Total</b>	<b>100.0%</b>	<b>306,030.76</b>	<b>0.00</b>	<b>306,030.76</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>July 2018</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	23,129.57	0.00	23,129.57
Elk Grove	11.04856%	47,146.20	0.00	47,146.20
Folsom	5.39757%	23,032.40	0.00	23,032.40
Rancho Cordova	5.17750%	22,093.30	0.00	22,093.30
Sacramento	31.51982%	134,500.74	0.00	134,500.74
County	41.43621%	176,815.73	0.00	176,815.73
<b>Total</b>	<b>100.0%</b>	<b>426,717.94</b>	<b>0.00</b>	<b>426,717.94</b>

<u>Street &amp; Road Maintenance</u>		<b>July 2018</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	165,879.13	0.00	165,879.13
Elk Grove	11.04856%	338,120.03	0.00	338,120.03
Folsom	5.39757%	165,182.22	0.00	165,182.22
Rancho Cordova	5.17750%	158,447.31	0.00	158,447.31
Sacramento	31.51982%	964,603.53	0.00	964,603.53
County	41.43621%	1,268,075.40	0.00	1,268,075.40
<b>Total</b>	<b>100.0%</b>	<b>3,060,307.60</b>	<b>0.00</b>	<b>3,060,307.60</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	205,596.61	Citrus Heights
	419,078.23	Elk Grove
	204,732.83	Folsom
	196,385.35	Rancho Cordova
	1,195,564.62	Sacramento
	1,571,698.67	County
	<b>3,793,056.30</b>	<b>Total</b>