

**Measure A Sales Tax Revenue & Distribution - September 2017**

<u>Measure A</u>		<b>September 2017</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
<b>Total Revenue</b>		12,148,730.85	18,261,600.00	30,410,330.85
Isleton	0.04%	4,859.49	7,304.64	12,164.13
Galt	1.00%	121,487.31	182,616.00	304,103.31
Neighborhood Shuttle	\$ 1,000,000	83,333.67	166,667.34	250,001.01
<b>Subtotal</b>		<b>11,939,050.38</b>	<b>17,905,012.02</b>	<b>29,844,062.40</b>
County Regional Parks	\$ 1,000,000	83,333.67	166,667.34	250,001.01
Capital Projects	20.75%	2,477,352.95	3,715,289.99	6,192,642.95
<b>Total Allocated by Formula Below</b>		<b>9,378,363.76</b>	<b>14,023,054.69</b>	<b>23,401,418.44</b>

Program Administration	0.75%	89,542.88	134,287.59	223,830.47
SMAQMD	1.50%	179,085.76	268,575.18	447,660.94
Traffic Control & Safety	3.00%	358,171.51	537,150.36	895,321.87
Paratransit (CTSA)	3.50%	417,866.76	626,675.42	1,044,542.18
CTSA Set Aside	1.00%	119,390.50	179,050.12	298,440.62
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	513,618.85	728,583.26	1,242,202.11
Street & Road Maintenance	30.00%	3,581,715.11	5,371,503.61	8,953,218.72
SRTD	34.50%	4,118,972.38	6,177,229.15	10,296,201.53
<b>Total</b>	<b>79.25%</b>	<b>9,378,363.76</b>	<b>14,023,054.69</b>	<b>23,401,418.44</b>

<u>Traffic Control &amp; Safety</u>		<b>September 2017</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.41144%	19,382.24	29,067.57	48,449.81
Elk Grove	11.13918%	39,897.37	59,834.15	99,731.51
Folsom	5.39257%	19,314.65	28,966.21	48,280.86
Rancho Cordova	5.17438%	18,533.16	27,794.20	46,327.36
Sacramento	31.47097%	112,720.05	169,046.43	281,766.48
County	41.41146%	148,324.05	222,441.81	370,765.86
<b>Total</b>	<b>100.0%</b>	<b>358,171.51</b>	<b>537,150.36</b>	<b>895,321.87</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>September 2017</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.41144%	27,794.18	39,426.85	67,221.02
Elk Grove	11.13918%	57,212.93	81,158.20	138,371.13
Folsom	5.39257%	27,697.26	39,289.36	66,986.62
Rancho Cordova	5.17438%	26,576.59	37,699.67	64,276.26
Sacramento	31.47097%	161,640.83	229,292.22	390,933.05
County	41.41146%	212,697.06	301,716.97	514,414.03
<b>Total</b>	<b>100.0%</b>	<b>513,618.85</b>	<b>728,583.26</b>	<b>1,242,202.11</b>

<u>Street &amp; Road Maintenance</u>		<b>September 2017</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.41144%	193,822.36	290,675.69	484,498.06
Elk Grove	11.13918%	398,973.69	598,341.46	997,315.15
Folsom	5.39257%	193,146.49	289,662.09	482,808.59
Rancho Cordova	5.17438%	185,331.55	277,942.01	463,273.56
Sacramento	31.47097%	1,127,200.49	1,690,464.29	2,817,664.78
County	41.41146%	1,483,240.52	2,224,418.07	3,707,658.59
<b>Total</b>	<b>100.0%</b>	<b>3,581,715.11</b>	<b>5,371,503.61</b>	<b>8,953,218.72</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	240,998.78	Citrus Heights
	496,083.99	Elk grove
	240,158.40	Folsom
	230,441.30	Rancho Cordova
	1,401,561.37	Sacramento
	1,844,261.64	County
	<b>4,453,505.47</b>	<b>Total</b>