

Measure A Sales Tax Revenue & Distribution January 26, 2024

<u>Measure A</u>		January 2024	Accrual-Basis FY 24
Total Revenue		12,852,431.77	70,379,228.52
Sales Tax Recovery and Projection Expenses		0.00	15,540.46
Net Revenue for Allocation		12,852,431.77	70,363,688.06
Isleton	0.04%	5,140.97	28,145.48
Galt	1.00%	128,524.32	703,636.88
Neighborhood Shuttle	\$ 1,000,000	83,333.33	416,666.65
Subtotal Allocated by Formula Below		12,635,433.15	69,215,239.05
County Regional Parks	\$ 1,000,000	83,333.33	416,666.65
Capital Projects	20.75%	2,621,852.38	14,362,162.10
Net		9,930,247.44	54,436,410.30
Program Administration	0.75%	94,765.75	519,114.29
SMAQMD	1.50%	189,531.50	1,038,228.59
Traffic Control & Safety	3.00%	379,062.99	2,076,457.17
Paratransit (CTSA)	1.35%	170,578.35	934,405.73
SRTD (CTSA)	3.15%	398,016.14	2,180,280.03
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	548,438.33	3,044,095.30
Street & Road Maintenance	30.00%	3,790,629.94	20,764,571.72
SacRT	34.50%	4,359,224.44	23,879,257.47
Total	79.25%	9,930,247.44	54,436,410.30

<u>Traffic Control & Safety</u>		January 2024	Accrual-Basis YTD
Citrus Heights	5.19716%	19,700.51	107,916.82
Elk Grove	11.09033%	42,039.32	230,285.88
Folsom	5.61417%	21,281.25	116,575.86
Rancho Cordova	5.35559%	20,301.05	111,206.49
Sacramento	31.84906%	120,728.00	661,332.09
County	40.89369%	155,012.86	849,140.03
Total	100.0%	379,062.99	2,076,457.17

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		January 2024	Accrual-Basis YTD
Citrus Heights	5.19716%	28,503.22	158,206.53
Elk Grove	11.09033%	60,823.60	337,600.11
Folsom	5.61417%	30,790.27	170,900.72
Rancho Cordova	5.35559%	29,372.10	163,029.20
Sacramento	31.84906%	174,672.45	969,515.74
County	40.89369%	224,276.69	1,244,843.00
Total	100.0%	548,438.33	3,044,095.30

<u>Street & Road Maintenance</u>		January 2024	Accrual-Basis YTD
Citrus Heights	5.19716%	197,005.14	1,079,168.21
Elk Grove	11.09033%	420,393.24	2,302,858.84
Folsom	5.61417%	212,812.46	1,165,758.63
Rancho Cordova	5.35559%	203,010.52	1,112,064.91
Sacramento	31.84906%	1,207,280.00	6,613,320.87
County	40.89369%	1,550,128.58	8,491,400.26
Total	100.0%	3,790,629.94	20,764,571.72

Citrus Heights		245,208.88	1,345,291.56
Elk Grove		523,256.17	2,870,744.83
Folsom		264,883.97	1,453,235.21
Rancho Cordova		252,683.67	1,386,300.60
Sacramento		1,502,680.45	8,244,168.70
County		1,929,418.13	10,585,383.28
Total		4,718,131.27	25,885,124.19