

**Measure A Sales Tax Revenue & Distribution - August 26, 2021**

<u>Measure A</u>		<b>August 2021</b>	<b>Accrual-Basis FY 21</b>
<b>Total Revenue</b>		13,937,200.49	153,560,354.52
Isleton	0.04%	5,574.88	61,424.14
Galt	1.00%	139,372.00	1,535,603.55
Neighborhood Shuttle	\$ 1,000,000	83,333.34	1,000,000.00
<b>Subtotal Allocated by Formula Below</b>		<b>13,708,920.26</b>	<b>150,963,326.83</b>
County Regional Parks	\$ 1,000,000	83,333.34	1,000,000.00
Capital Projects	20.75%	2,844,600.95	31,324,890.32
<b>Net</b>		<b>10,780,985.97</b>	<b>118,638,436.52</b>

Program Administration	0.75%	102,816.90	1,132,224.95
SMAQMD	1.50%	205,633.80	2,264,449.90
Traffic Control & Safety	3.00%	411,267.61	4,528,899.80
Paratransit (CTSA)	1.35%	185,070.42	2,038,004.91
SRTD (CTSA)	3.15%	431,830.99	4,755,344.80
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	602,112.67	6,548,166.34
Street & Road Maintenance	30.00%	4,112,676.08	45,288,998.05
SRTD	34.50%	4,729,577.49	52,082,347.76
<b>Total</b>	<b>79.25%</b>	<b>10,780,985.97</b>	<b>118,638,436.52</b>

Traffic Control & Safety

		<b>August 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	22,017.46	242,457.37
Elk Grove	11.13434%	45,791.93	504,263.10
Folsom	5.46683%	22,483.30	247,587.25
Rancho Cordova	5.15221%	21,189.37	233,338.43
Sacramento	31.83635%	130,932.60	1,441,836.39
County	41.05671%	168,852.95	1,859,417.26
<b>Total</b>	<b>100.0%</b>	<b>411,267.61</b>	<b>4,528,899.80</b>

Safety, Streetscaping, Pedestrian & Bike Facilities

		<b>August 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	32,234.46	350,560.01
Elk Grove	11.13434%	67,041.27	729,095.10
Folsom	5.46683%	32,916.48	357,977.12
Rancho Cordova	5.15221%	31,022.11	337,375.28
Sacramento	31.83635%	191,690.70	2,084,697.16
County	41.05671%	247,207.65	2,688,461.67
<b>Total</b>	<b>100.0%</b>	<b>602,112.67</b>	<b>6,548,166.34</b>

Street & Road Maintenance

		<b>August 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	220,174.58	2,248,869.48
Elk Grove	11.13434%	457,919.34	4,677,201.23
Folsom	5.46683%	224,833.01	2,296,450.80
Rancho Cordova	5.15221%	211,893.71	2,164,288.40
Sacramento	31.83635%	1,309,325.95	13,373,492.75
County	41.05671%	1,688,529.49	17,246,688.57
<b>Total</b>	<b>100.0%</b>	<b>4,112,676.08</b>	<b>42,006,991.22</b>

274,426.50 Citrus Heights  
 570,752.54 Elk grove  
 280,232.79 Folsom  
 264,105.19 Rancho Cordova  
 1,631,949.24 Sacramento  
 2,104,590.09 County  
**5,126,056.36 Total**