

Measure A Sales Tax Revenue & Distribution September 26, 2022

<u>Measure A</u>		September 2022 Accrual-Basis FY 22	
Total Revenue		13,902,067.43	13,902,067.43
Isleton	0.04%	5,560.83	5,560.83
Galt	1.00%	139,020.67	139,020.67
Neighborhood Shuttle	\$ 1,000,000	83,333.33	83,333.33
Subtotal Allocated by Formula Below		13,674,152.60	13,674,152.60
County Regional Parks	\$ 1,000,000	83,333.33	83,333.33
Capital Projects	20.75%	2,837,386.66	2,837,386.66
Net		10,753,432.60	10,753,432.60
Program Administration	0.75%	102,556.14	102,556.14
SMAQMD	1.50%	205,112.29	205,112.29
Traffic Control & Safety	3.00%	410,224.58	410,224.58
Paratransit (CTSA)	1.35%	184,601.06	184,601.06
SRTD (CTSA)	3.15%	430,735.81	430,735.81
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	600,374.30	600,374.30
Street & Road Maintenance	30.00%	4,102,245.78	4,102,245.78
SacRT	34.50%	4,717,582.65	4,717,582.65
Total	79.25%	10,753,432.60	10,753,432.60

<u>Traffic Control & Safety</u>		September 2022 Accrual-Basis YTD	
Citrus Heights	5.32313%	21,836.78	21,836.78
Elk Grove	11.26189%	46,199.02	46,199.02
Folsom	5.41024%	22,194.14	22,194.14
Rancho Cordova	5.37674%	22,056.72	22,056.72
Sacramento	31.98699%	131,218.51	131,218.51
County	40.64101%	166,719.40	166,719.40
Total	100.0%	410,224.58	410,224.58

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		September 2022 Accrual-Basis YTD	
Citrus Heights	5.32313%	31,958.70	31,958.70
Elk Grove	11.26189%	67,613.47	67,613.47
Folsom	5.41024%	32,481.70	32,481.70
Rancho Cordova	5.37674%	32,280.58	32,280.58
Sacramento	31.98699%	192,041.69	192,041.69
County	40.64101%	243,998.17	243,998.17
Total	100.0%	600,374.30	600,374.30

<u>Street & Road Maintenance</u>		September 2022 Accrual-Basis YTD	
Citrus Heights	5.32313%	218,367.81	218,367.81
Elk Grove	11.26189%	461,990.22	461,990.22
Folsom	5.41024%	221,941.42	221,941.42
Rancho Cordova	5.37674%	220,567.22	220,567.22
Sacramento	31.98699%	1,312,185.09	1,312,185.09
County	40.64101%	1,667,194.03	1,667,194.03
Total	100.0%	4,102,245.78	4,102,245.78

272,163.29 Citrus Heights
 575,802.71 Elk grove
 276,617.26 Folsom
 274,904.52 Rancho Cordova
 1,635,445.28 Sacramento
 2,077,911.59 County
5,112,844.66 Total