

Measure A Sales Tax Revenue & Distribution - October 24, 2019

<u>Measure A</u>		October 2019	Accrual-Basis FY 20
Total Revenue		12,638,592.57	23,445,463.96
Isleton	0.04%	5,055.44	9,378.19
Galt	1.00%	126,385.93	234,454.64
Neighborhood Shuttle	\$ 1,000,000	83,333.33	166,666.66
Subtotal		12,423,817.88	23,034,964.47
County Regional Parks	\$ 1,000,000	83,333.33	166,666.66
Capital Projects	20.75%	2,577,942.21	4,779,755.13
Total Allocated by Formula Below		9,762,542.34	18,088,542.69

Program Administration	0.75%	93,178.63	172,762.23
SMAQMD	1.50%	186,357.27	345,524.47
Traffic Control & Safety	3.00%	372,714.54	691,048.93
Paratransit (CTSA)*	4.50%	559,071.80	1,036,573.40
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	537,857.56	985,081.56
Street & Road Maintenance	30.00%	3,727,145.36	6,910,489.34
SRTD	34.50%	4,286,217.17	7,947,062.74
Total	79.25%	9,762,542.34	18,088,542.69

<u>Traffic Control & Safety</u>		October 2019	Accrual-Basis YTD
Citrus Heights	5.38368%	20,065.75	37,203.84
Elk Grove	11.13526%	41,502.73	76,950.08
Folsom	5.40539%	20,146.69	37,353.92
Rancho Cordova	5.18092%	19,310.06	35,802.72
Sacramento	31.77548%	118,431.85	219,584.15
County	41.11926%	153,257.47	284,154.22
Total	100.0%	372,714.54	691,048.93

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2019	Accrual-Basis YTD
Citrus Heights	5.38368%	28,956.51	53,033.61
Elk Grove	11.13526%	59,891.83	109,691.37
Folsom	5.40539%	29,073.32	53,247.55
Rancho Cordova	5.18092%	27,865.99	51,036.33
Sacramento	31.77548%	170,906.85	313,014.44
County	41.11926%	221,163.06	405,058.27
Total	100.0%	537,857.56	985,081.56

<u>Street & Road Maintenance</u>		October 2019	Accrual-Basis YTD
Citrus Heights	5.38368%	200,657.46	372,038.41
Elk Grove	11.13526%	415,027.25	769,500.82
Folsom	5.40539%	201,466.92	373,539.22
Rancho Cordova	5.18092%	193,100.57	358,027.20
Sacramento	31.77548%	1,184,318.51	2,195,841.49
County	41.11926%	1,532,574.66	2,841,542.21
Total	100.0%	3,727,145.36	6,910,489.34

* Per Measure A Ordinance, CTSA Set Aside funds accumulated at a rate of 1% for a 10-year period (July 2009 through June 2019). Beginning July 2019, Paratransit's allocation increased to 4.5%.

249,679.72 Citrus Heights
 516,421.81 Elk Grove
 250,686.93 Folsom
 240,276.61 Rancho Cordova
 1,473,657.21 Sacramento
 1,906,995.19 County