Measure A Sales Tax Revenue & Distribution - October 24, 2019

Total Revenue 12,638,592,57 23,445,63,96 Seltor 1,000,000 126,385,93,33 234,454,64 Neighborhood Shuttle	Measure A		-	October 2019	Accrual-Basis FY 20
Galt Neighborhood Shuttle \$ 1,000,000 \$ 3,333.33 \$ 23,434.64 64 Neighborhood Shuttle \$ 1,000,000 83,333.33 \$ 23,034,984.47 County Regional Parks \$ 1,000,000 83,333.33 \$ 166,666.66 Capital Projects \$ 2,075% 2,577,942.21 4,779,755.13 Total Allocated by Formula Below \$ 93,178.63 172,762.23 SMAQMD 1,50% 186,357.27 345,524.47 Traffic Control & Safety 3,00% 37,2714.54 691,048.93 Paratransit (CTSA)* 4,50% 559,071.80 1,036,573.40 Safety, Streetscaping, Ped and Bike Facilities 6,804.04 3,00% 37,2714.54 691,048.93 Kallocation equals 5 percent less \$83,333 for 6,900 3,000 537,857.56 985,081.56 Street & Road Maintenance 3,00% 3,272,145.34 6,910.489.34 STRTD Total 79,25% 9,762,542.34 18,088,542.69 Traffic Control & Safety 5 5,806.98 3,91.56 18,088,542.69 Traffic Control & Safety 6 5,806.98 2	Total Revenue				
Neighborhood Shuttlie	Isleton		0.04%	5,055.44	9,378.19
County Regional Parks	Galt			126,385.93	234,454.64
County Regional Parks \$ 1,000,000 83,333.33 166,666.66 Capital Projects 2.577,942.21 4,779,755.13 79,755.13 79,765.24 4,779,755.13 18,088,542.69 4,779,755.13 18,088,542.69 4,779,755.13 18,088,542.69 2,577,942.21 4,779,755.13 177,762.23 3,00% 33,178.63 177,762.23 345,524.47 7,7762.23 345,524.47 7,7762.23 345,524.47 7,774.54 691,048.93 9,782,744.54 691,048.93 9,782,744.54 691,048.93 9,782,744.54 691,048.93 9,782,744.53 6,985,081.56 6,985,081.56 8,787,787.55 985,081.56 8,787,787.55 9,850,81.56 8,787,787.55 9,850,81.56 8,787,787.57 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 9,782,744.53 6,910,489.34 1,	Neighborhood Shuttle		\$ 1,000,000	83,333.33	166,666.66
Capital Projects		Subtotal		12,423,817.88	23,034,964.47
Program Administration	County Regional Parks		\$ 1,000,000	83,333.33	166,666.66
Program Administration 0.75% 93,178.63 172,762.23 SMAQMD 1.50% 186,357.27 345,524.47 Traffic Control & Safety 3.00% 372,714.54 691,048.93 Paratransit (CTSA)* 4.50% 559,071.80 1,036,573.40 Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks) 5.00% 537,857.56 985,081.56 Street & Road Maintenance 30.00% 3,727,145.36 6,910,489.34 SRTD 34.50% 4,286,217.17 7,947,062.74 7,947,042.74 7,947,042.74 7,947,	Capital Projects		20.75%	2,577,942.21	4,779,755.13
SMAQMD	Total Allocated by Formu	ıla Below _		9,762,542.34	18,088,542.69
SMAQMD	•				
Traffic Control & Safety 3.00% 372,714.54 691,048.93 Paratransit (CTSA)* 4.50% 559,071.80 1,036,573.40 Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks) 5.00% 537,857.56 985,081.56 Street & Road Maintenance 30.00% 3,727,145.36 6,910,489.34 SRTD 70tal 79.25% 9,762,542.34 18,088,542.69 Traffic Control & Safety 0ctober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 51.8092% 119,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Discording Pedestrian & Bike Facilities 0ctober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526%	Program Administration			· ·	-
Paratransit (CTSA)* 4.50% 559,071.80 1,036,573.40 Safety, Streetscaping,Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks) 5.00% 537,857.56 985,081.56 Street & Road Maintenance 30.00% 3,727,145.36 6,910,489.34 SRTD 70tal 79.25% 9,762,542.34 18,088,542.69 Traffic Control & Safety 0ctober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County Total 100.0% 372,714.54 691,048.93 Elk Grove 11.13526% 41,502.73 76,950.08 Safety, Streetscaping, Pedestrian & Bike Facilities 5.8368% 20,065.74 284,154.22 Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove	SMAQMD		1.50%	186,357.27	345,524.47
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks) 5.00% 537,857.56 985,081.56 Regional Parks) 30.00% 3,727,145.36 6,910,489.34 SRTD 34.50% 4,286,217.17 7,947,062.74 Total 79.25% 9,762,542.34 18,088,542.69 Traffic Control & Safety October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 21,958.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities 0ctober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 <	Traffic Control & Safety		3.00%	372,714.54	691,048.93
CAIllocation equals 5 percent less \$83,333 for Regional Parks)	Paratransit (CTSA)*		4.50%	559,071.80	1,036,573.40
Regional Parks) 5.00% 537,857.56 985,081.56 Street & Road Maintenance 30.00% 3,727,145.36 6,910,489.34 SRTD 70tal 79.25% 9,762,542.34 18,088,542.69 Traffic Control & Safety October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Polsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 31,77548%	Safety, Streetscaping, Ped and Bike Facil	ities			
Street & Road Maintenance 30.00% 3,727,145.36 6,910,489.34 SRTD 34.50% 4,286,217.17 7,947,062.74 Total 79.25% 9,762,542.34 18,088,542.69 Traffic Control & Safety October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31,77548% 118,431.85 219,584.15 County 41,11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,036.41 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31,77548% 170,906.85<	(Allocation equals 5 percent less \$83,333	3 for			
SRTD Total 34.50% 4,286,217.17 7,947,062.74 Traffic Control & Safety Cotober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Safety, Streetscaping, Pedestrian & Bike Facilities 0ctober 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 51.8092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance	Regional Parks)		5.00%	537,857.56	985,081.56
Traffic Control & Safety 79.25% 9,762,542.34 18,088,542.69 Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31,77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 <	Street & Road Maintenance		30.00%	3,727,145.36	6,910,489.34
Traffic Control & Safety October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Folsom 5.38368% 200,657.46 372,038	SRTD		34.50%	4,286,217.17	7,947,062.74
Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31,77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.25 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38568% 200,657.46 <td></td> <td>Total</td> <td>79.25%</td> <td>9,762,542.34</td> <td>18,088,542.69</td>		Total	79.25%	9,762,542.34	18,088,542.69
Citrus Heights 5.38368% 20,065.75 37,203.84 Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31,77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.25 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38568% 200,657.46 <td></td> <td></td> <td>•</td> <td></td> <td></td>			•		
Elk Grove 11.13526% 41,502.73 76,950.08 Folsom 5.40539% 20,146.69 37,353.92 Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.25 Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31,77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.405	Traffic Control & Safety		_	October 2019	Accrual-Basis YTD
Folsom	Citrus Heights		5.38368%	20,065.75	37,203.84
Rancho Cordova 5.18092% 19,310.06 35,802.72 Sacramento 31.77548% 118,431.85 219,584.15 County 41.11926% 153,257.47 284,154.22 153,257.47 284,154.22 284,154.22 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20<	Elk Grove		11.13526%	41,502.73	76,950.08
Sacramento County 31.77548% 41.11926% 41.11926% 153,257.47 219,584.15 284,154.22 County Total 100.0% 372,714.54 691,048.93 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County <td< td=""><td>Folsom</td><td></td><td>5.40539%</td><td>20,146.69</td><td>37,353.92</td></td<>	Folsom		5.40539%	20,146.69	37,353.92
County Total 41.11926% 153,257.47 284,154.22 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% <	Rancho Cordova		5.18092%	19,310.06	35,802.72
County Total 41.11926% 100.0% 153,257.47 284,154.22 Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926%	Sacramento		31.77548%	118,431.85	219,584.15
Safety, Streetscaping, Pedestrian & Bike Facilities October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36	County		41.11926%		
Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	•	Total	100.0%	372,714.54	691,048.93
Citrus Heights 5.38368% 28,956.51 53,033.61 Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34			•		
Elk Grove 11.13526% 59,891.83 109,691.37 Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	· · ·	<u>Facilities</u>			
Folsom 5.40539% 29,073.32 53,247.55 Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	<u> </u>				
Rancho Cordova 5.18092% 27,865.99 51,036.33 Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34					
Sacramento 31.77548% 170,906.85 313,014.44 County 41.11926% 221,163.06 405,058.27 Total 100.0% 537,857.56 985,081.56 Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34				· ·	
Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	Rancho Cordova			· ·	
Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	Sacramento				
Street & Road Maintenance October 2019 Accrual-Basis YTD Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	County				
Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34		Total	100.0%	537,857.56	985,081.56
Citrus Heights 5.38368% 200,657.46 372,038.41 Elk Grove 11.13526% 415,027.25 769,500.82 Folsom 5.40539% 201,466.92 373,539.22 Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34	Street & Dood Maintenance			Ootobor 2010	Accrual Basis VTD
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Rancho Cordova 5.18092% 193,100.57 358,027.20 Sacramento 31.77548% 1,184,318.51 2,195,841.49 County 41.11926% 1,532,574.66 2,841,542.21 Total 100.0% 3,727,145.36 6,910,489.34					*
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Total 100.0% 3,727,145.36 6,910,489.34					
	County				
					6,910,489.34

^{*} Per Measure A Ordinance, CTSA Set Aside funds accumulated at a rate of 1% for a 10-year period (July 2009 through June 2019). Beginning July 2019, Paratransit's allocation increased to 4.5%.

249,679.72 Citrus Heights 516,421.81 Elk grove 250,686.93 Folsom 240,276.61 Rancho Cordova 1,473,657.21 Sacramento 1,906,995.19 County