

Measure A Sales Tax Revenue & Distribution May 27, 2022

<u>Measure A</u>		May 2022	Accrual-Basis FY 22
Total Revenue		16,713,799.19	127,400,553.75
Isleton	0.04%	6,685.52	50,960.22
Galt	1.00%	167,137.99	1,274,005.54
Neighborhood Shuttle	\$ 1,000,000	83,333.33	749,999.99
Subtotal Allocated by Formula Below		16,456,642.35	125,325,588.00
County Regional Parks	\$ 1,000,000	83,333.33	749,999.99
Capital Projects	20.75%	3,414,753.29	26,005,059.51
Net		12,958,555.73	98,570,528.50
Program Administration	0.75%	123,424.82	939,941.91
SMAQMD	1.50%	246,849.64	1,879,883.82
Traffic Control & Safety	3.00%	493,699.27	3,759,767.64
Paratransit (CTSA)	1.35%	222,164.67	1,691,895.44
SRTD (CTSA)	3.15%	518,384.23	3,947,756.02
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	739,498.79	5,516,279.41
Street & Road Maintenance	30.00%	4,936,992.70	37,597,676.40
SacRT	34.50%	5,677,541.61	43,237,327.86
Total	79.25%	12,958,555.73	98,570,528.50

<u>Traffic Control & Safety</u>		May 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	26,354.81	200,705.10
Elk Grove	11.19587%	55,273.93	420,938.72
Folsom	5.39040%	26,612.36	202,666.44
Rancho Cordova	5.32760%	26,302.31	200,305.25
Sacramento	31.84304%	157,208.84	1,197,224.19
County	40.90487%	201,947.03	1,537,927.93
Total	100.0%	493,699.27	3,759,767.64

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		May 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	39,476.16	294,471.77
Elk Grove	11.19587%	82,793.33	617,595.51
Folsom	5.39040%	39,861.93	297,349.41
Rancho Cordova	5.32760%	39,397.51	293,885.12
Sacramento	31.84304%	235,478.87	1,756,550.88
County	40.90487%	302,490.99	2,256,426.72
Total	100.0%	739,498.79	5,516,279.41

<u>Street & Road Maintenance</u>		May 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	263,548.10	2,007,051.04
Elk Grove	11.19587%	552,739.32	4,209,387.23
Folsom	5.39040%	266,123.55	2,026,664.36
Rancho Cordova	5.32760%	263,023.06	2,003,052.55
Sacramento	31.84304%	1,572,088.40	11,972,241.92
County	40.90487%	2,019,470.27	15,379,279.31
Total	100.0%	4,936,992.70	37,597,676.40

329,379.07 Citrus Heights
 690,806.58 Elk grove
 332,597.83 Folsom
 328,722.88 Rancho Cordova
 1,964,776.11 Sacramento
 2,523,908.29 County
6,170,190.76 Total