

Measure A Sales Tax Revenue & Distribution - August 27, 2018

<u>Measure A</u>		August 2018	Prior Month YTD	Total YTD
Total Revenue		9,189,941.04	10,392,440.05	19,582,381.09
Isleton	0.04%	3,675.98	4,156.98	7,832.95
Galt	1.00%	91,899.41	103,924.40	195,823.81
Neighborhood Shuttle	\$ 1,000,000	83,333.33	83,333.33	166,666.66
Subtotal		9,011,032.32	10,201,025.34	19,212,057.67
County Regional Parks	\$ 1,000,000	83,333.33	83,333.33	166,666.66
Capital Projects	20.75%	1,869,789.21	2,116,712.76	3,986,501.97
Total Allocated by Formula Below		7,057,909.79	8,000,979.25	15,058,889.04

Program Administration	0.75%	67,582.74	76,507.69	144,090.43
SMAQMD	1.50%	135,165.48	153,015.38	288,180.86
Traffic Control & Safety	3.00%	270,330.97	306,030.76	576,361.73
Paratransit (CTSA)	3.50%	315,386.13	357,035.89	672,422.02
CTSA Set Aside	1.00%	90,110.32	102,010.25	192,120.58
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	367,218.29	426,717.94	793,936.22
Street & Road Maintenance	30.00%	2,703,309.70	3,060,307.60	5,763,617.30
SRTD	34.50%	3,108,806.15	3,519,353.74	6,628,159.89
Total	79.25%	7,057,909.79	8,000,979.25	15,058,889.04

<u>Traffic Control & Safety</u>		August 2018	Prior Month YTD	Total YTD
Citrus Heights	5.42034%	14,652.86	16,587.91	31,240.77
Elk Grove	11.04856%	29,867.69	33,812.00	63,679.69
Folsom	5.39757%	14,591.30	16,518.22	31,109.52
Rancho Cordova	5.17750%	13,996.38	15,844.73	29,841.11
Sacramento	31.51982%	85,207.84	96,460.35	181,668.19
County	41.43621%	112,014.90	126,807.54	238,822.44
Total	100.0%	270,330.97	306,030.76	576,361.73

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		August 2018	Prior Month YTD	Total YTD
Citrus Heights	5.42034%	19,904.49	23,129.57	43,034.06
Elk Grove	11.04856%	40,572.35	47,146.20	87,718.55
Folsom	5.39757%	19,820.86	23,032.40	42,853.26
Rancho Cordova	5.17750%	19,012.71	22,093.30	41,106.02
Sacramento	31.51982%	115,746.55	134,500.74	250,247.29
County	41.43621%	152,161.33	176,815.73	328,977.06
Total	100.0%	367,218.29	426,717.94	793,936.22

<u>Street & Road Maintenance</u>		August 2018	Prior Month YTD	Total YTD
Citrus Heights	5.42034%	146,528.62	165,879.13	312,407.75
Elk Grove	11.04856%	298,676.89	338,120.03	636,796.91
Folsom	5.39757%	145,913.01	165,182.22	311,095.22
Rancho Cordova	5.17750%	139,963.76	158,447.31	298,411.07
Sacramento	31.51982%	852,078.42	964,603.53	1,816,681.95
County	41.43621%	1,120,149.01	1,268,075.40	2,388,224.40
Total	100.0%	2,703,309.70	3,060,307.60	5,763,617.30

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	181,085.97	Citrus Heights
	369,116.92	Elk grove
	180,325.17	Folsom
	172,972.84	Rancho Cordova
	1,053,032.81	Sacramento
	1,384,325.24	County
	3,340,858.95	Total