

**Measure A Sales Tax Revenue & Distribution April 25, 2022**

| <u>Measure A</u>                           |              | <b>April 2022</b>    | <b>Accrual-Basis FY 22</b> |
|--|--------------|----------------------|----------------------------|
| <b>Total Revenue</b>                       |              | 11,916,381.23        | 110,686,754.56             |
| Isleton                                    | 0.04%        | 4,766.55             | 44,274.70                  |
| Galt                                       | 1.00%        | 119,163.81           | 1,106,867.55               |
| Neighborhood Shuttle                       | \$ 1,000,000 | 83,333.33            | 666,666.66                 |
| <b>Subtotal Allocated by Formula Below</b> |              | <b>11,709,117.54</b> | <b>108,868,945.65</b>      |
| County Regional Parks                      | \$ 1,000,000 | 83,333.33            | 666,666.66                 |
| Capital Projects                           | 20.75%       | 2,429,641.89         | 22,590,306.22              |
| <b>Net</b>                                 |              | <b>9,196,142.32</b>  | <b>85,611,972.77</b>       |

|   |               |                     |                      |
|---|---------------|---------------------|----------------------|
| Program Administration  | 0.75%         | 87,818.38           | 816,517.09           |
| SMAQMD  | 1.50%         | 175,636.76          | 1,633,034.18         |
| Traffic Control & Safety  | 3.00%         | 351,273.53          | 3,266,068.37         |
| Paratransit (CTSA)  | 1.35%         | 158,073.09          | 1,469,730.77         |
| SRTD (CTSA)   | 3.15%         | 368,837.20          | 3,429,371.79         |
| Safety, Streetscaping, Ped and Bike Facilities<br>(Allocation equals 5 percent less \$83,333 for<br>Regional Parks) | 5.00%         | 502,122.55          | 4,776,780.62         |
| Street & Road Maintenance   | 30.00%        | 3,512,735.26        | 32,660,683.70        |
| SacRT   | 34.50%        | 4,039,645.55        | 37,559,786.25        |
| <b>Total</b>  | <b>79.25%</b> | <b>9,196,142.32</b> | <b>85,611,972.77</b> |

| <u>Traffic Control &amp; Safety</u> |               | <b>April 2022</b> | <b>Accrual-Basis YTD</b> |
|-------------------------------------|---------------|-------------------|--------------------------|
| Citrus Heights                      | 5.33823%      | 18,751.79         | 174,350.29               |
| Elk Grove                           | 11.19587%     | 39,328.13         | 365,664.79               |
| Folsom                              | 5.39040%      | 18,935.04         | 176,054.08               |
| Rancho Cordova                      | 5.32760%      | 18,714.44         | 174,002.95               |
| Sacramento                          | 31.84304%     | 111,856.16        | 1,040,015.35             |
| County                              | 40.90487%     | 143,687.97        | 1,335,980.90             |
| <b>Total</b>                        | <b>100.0%</b> | <b>351,273.53</b> | <b>3,266,068.37</b>      |

| <u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u> |               | <b>April 2022</b> | <b>Accrual-Basis YTD</b> |
|--|---------------|-------------------|--------------------------|
| Citrus Heights   | 5.33823%      | 26,804.46         | 254,995.61               |
| Elk Grove  | 11.19587%     | 56,216.99         | 534,802.18               |
| Folsom   | 5.39040%      | 27,066.40         | 257,487.48               |
| Rancho Cordova   | 5.32760%      | 26,751.06         | 254,487.60               |
| Sacramento   | 31.84304%     | 159,891.07        | 1,521,072.01             |
| County   | 40.90487%     | 205,392.56        | 1,953,935.73             |
| <b>Total</b>   | <b>100.0%</b> | <b>502,122.55</b> | <b>4,776,780.62</b>      |

| <u>Street &amp; Road Maintenance</u> |               | <b>April 2022</b>   | <b>Accrual-Basis YTD</b> |
|--------------------------------------|---------------|---------------------|--------------------------|
| Citrus Heights                       | 5.33823%      | 187,517.94          | 1,743,502.94             |
| Elk Grove                            | 11.19587%     | 393,281.30          | 3,656,647.91             |
| Folsom                               | 5.39040%      | 189,350.41          | 1,760,540.81             |
| Rancho Cordova                       | 5.32760%      | 187,144.37          | 1,740,029.49             |
| Sacramento                           | 31.84304%     | 1,118,561.58        | 10,400,153.52            |
| County                               | 40.90487%     | 1,436,879.67        | 13,359,809.04            |
| <b>Total</b>                         | <b>100.0%</b> | <b>3,512,735.26</b> | <b>32,660,683.70</b>     |

233,074.20 Citrus Heights  
 488,826.42 Elk grove  
 235,351.85 Folsom  
 232,609.87 Rancho Cordova  
 1,390,308.81 Sacramento  
 1,785,960.19 County  
**4,366,131.33 Total**