

Measure A Sales Tax Revenue & Distribution - October 2017

<u>Measure A</u>		October 2017	Prior Month YTD	Total YTD
Total Revenue		7,924,800.00	30,410,330.85	38,335,130.85
Isleton	0.04%	3,169.92	12,164.13	15,334.05
Galt	1.00%	79,248.00	304,103.31	383,351.31
Neighborhood Shuttle	\$ 1,000,000	83,332.32	250,001.01	333,333.33
Subtotal		7,759,049.76	29,844,062.40	37,603,112.16
County Regional Parks	\$ 1,000,000	83,332.32	250,001.01	333,333.33
Capital Projects	20.75%	1,610,002.83	6,192,642.95	7,802,645.77
Total Allocated by Formula Below		6,065,714.61	23,401,418.44	29,467,133.06

Program Administration	0.75%	58,192.87	223,830.47	282,023.34
SMAQMD	1.50%	116,385.75	447,660.94	564,046.68
Traffic Control & Safety	3.00%	232,771.49	895,321.87	1,128,093.36
Paratransit (CTSA)	3.50%	271,566.74	1,044,542.18	1,316,108.93
CTSA Set Aside	1.00%	77,590.50	298,440.62	376,031.12
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	304,620.17	1,242,202.11	1,546,822.28
Street & Road Maintenance	30.00%	2,327,714.93	8,953,218.72	11,280,933.65
SRTD	34.50%	2,676,872.17	10,296,201.53	12,973,073.69
Total	79.25%	6,065,714.61	23,401,418.44	29,467,133.06

<u>Traffic Control & Safety</u>		October 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	12,617.01	48,449.81	61,066.82
Elk Grove	11.04856%	25,717.91	99,731.51	125,449.42
Folsom	5.39757%	12,564.00	48,280.86	60,844.86
Rancho Cordova	5.17750%	12,051.74	46,327.36	58,379.09
Sacramento	31.51982%	73,369.16	281,766.48	355,135.64
County	41.43621%	96,451.68	370,765.86	467,217.54
Total	100.0%	232,771.49	895,321.87	1,128,093.36

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	16,511.45	67,221.02	83,732.48
Elk Grove	11.04856%	33,656.15	138,371.13	172,027.28
Folsom	5.39757%	16,442.08	66,986.62	83,428.70
Rancho Cordova	5.17750%	15,771.70	64,276.26	80,047.96
Sacramento	31.51982%	96,015.74	390,933.05	486,948.79
County	41.43621%	126,223.04	514,414.03	640,637.07
Total	100.0%	304,620.17	1,242,202.11	1,546,822.28

<u>Street & Road Maintenance</u>		October 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	126,170.10	484,498.06	610,668.16
Elk Grove	11.04856%	257,179.06	997,315.15	1,254,494.21
Folsom	5.39757%	125,640.02	482,808.59	608,448.61
Rancho Cordova	5.17750%	120,517.35	463,273.56	583,790.91
Sacramento	31.51982%	733,691.61	2,817,664.78	3,551,356.39
County	41.43621%	964,516.78	3,707,658.59	4,672,175.37
Total	100.0%	2,327,714.93	8,953,218.72	11,280,933.65

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	155,298.57	Citrus Heights
	316,553.12	Elk grove
	154,646.11	Folsom
	148,340.78	Rancho Cordova
	903,076.51	Sacramento
	1,187,191.50	County
	2,865,106.59	Total