

**Measure A Sales Tax Revenue & Distribution June 28, 2023**

<u>Measure A</u>		<b>June 2023</b>	<b>Accrual-Basis FY 23</b>
<b>Total Revenue</b>		13,496,470.56	143,186,335.64
Sales Tax Recovery and Projection Expenses		10,640.06	120,260.01
<b>Net Revenue for Allocation</b>		<b>13,485,830.50</b>	<b>143,066,075.63</b>
Isleton	0.04%	5,394.33	57,226.43
Galt	1.00%	134,858.31	1,430,660.76
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.30
<b>Subtotal Allocated by Formula Below</b>		<b>13,262,244.53</b>	<b>140,744,855.14</b>
County Regional Parks	\$ 1,000,000	83,333.33	833,333.30
Capital Projects	20.75%	2,751,915.74	29,204,557.44
<b>Net</b>		<b>10,426,995.46</b>	<b>110,706,964.40</b>

Program Administration	0.75%	99,466.83	1,055,586.42
SMAQMD	1.50%	198,933.67	2,111,172.83
Traffic Control & Safety	3.00%	397,867.34	4,222,345.65
Paratransit (CTSA)	1.35%	179,040.30	1,900,055.54
SRTD (CTSA)	3.15%	417,760.70	4,433,462.94
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	579,778.90	6,203,909.46
Street & Road Maintenance	30.00%	3,978,673.36	42,223,456.54
SacRT	34.50%	4,575,474.36	48,556,975.02
<b>Total</b>	<b>79.25%</b>	<b>10,426,995.46</b>	<b>110,706,964.40</b>

<u>Traffic Control &amp; Safety</u>		<b>June 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	21,178.99	224,760.88
Elk Grove	11.26189%	44,807.36	475,515.73
Folsom	5.41024%	21,525.59	228,439.11
Rancho Cordova	5.37674%	21,392.30	227,024.68
Sacramento	31.98699%	127,265.80	1,350,601.43
County	40.64101%	161,697.29	1,716,003.83
<b>Total</b>	<b>100.0%</b>	<b>397,867.34</b>	<b>4,222,345.65</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>June 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	30,862.38	330,242.07
Elk Grove	11.26189%	65,294.04	698,677.18
Folsom	5.41024%	31,367.44	335,646.50
Rancho Cordova	5.37674%	31,173.22	333,568.27
Sacramento	31.98699%	185,453.84	1,984,444.11
County	40.64101%	235,627.99	2,521,331.32
<b>Total</b>	<b>100.0%</b>	<b>579,778.90</b>	<b>6,203,909.46</b>

<u>Street &amp; Road Maintenance</u>		<b>June 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	211,789.89	2,247,608.82
Elk Grove	11.26189%	448,073.64	4,755,157.33
Folsom	5.41024%	215,255.85	2,284,391.11
Rancho Cordova	5.37674%	213,923.04	2,270,246.78
Sacramento	31.98699%	1,272,657.98	13,506,014.25
County	40.64101%	1,616,972.95	17,160,038.25
<b>Total</b>	<b>100.0%</b>	<b>3,978,673.36</b>	<b>42,223,456.54</b>

Citrus Heights		263,831.26	2,802,611.77
Elk Grove		558,175.04	5,929,350.25
Folsom		268,148.88	2,848,476.72
Rancho Cordova		266,488.57	2,830,839.73
Sacramento		1,585,377.62	16,841,059.79
County		2,014,298.23	21,397,373.40
<b>Total</b>		<b>4,956,319.59</b>	<b>52,649,711.65</b>