Measure A Sales Tax Revenue & Distribution June 28, 2023

<u>Measure A</u>	_	June 2023	Accrual-Basis FY 23
Total Revenue	Г	13,496,470.56	143,186,335.64
Sales Tax Recovery and Projection Expenses		10,640.06	120,260.01
Net Revenue for Allocation	Г	13,485,830.50	143,066,075.63
Isleton	0.04%	5,394.33	57,226.43
Galt	1.00%	134,858.31	1,430,660.76
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.30
Subtotal Allocated by Formula Below		13,262,244.53	140,744,855.14
County Regional Parks	\$ 1,000,000	83,333.33	833,333.30
Capital Projects	20.75%	2,751,915.74	29,204,557.44
Ne		10,426,995.46	110,706,964.40
Ne	· <u>L</u>	10,420,000.40	110,700,004.40
Program Administration	0.75%	99,466.83	1,055,586.42
SMAQMD	1.50%	198,933.67	2,111,172.83
Traffic Control & Safety	3.00%	397,867.34	4,222,345.65
Paratransit (CTSA)	1.35%	179,040.30	1,900,055.54
SRTD (CTSA)	3.15%	417,760.70	4,433,462.94
Safety, Streetscaping, Ped and Bike Facilities			
(Allocation equals 5 percent less \$83,333 for			
Regional Parks)	5.00%	579,778.90	6,203,909.46
Street & Road Maintenance	30.00%	3,978,673.36	42,223,456.54
SacRT	34.50%	4,575,474.36	48,556,975.02
Tota	79.25%	10,426,995.46	110,706,964.40
Traffic Control & Safety		June 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	21,178.99	224,760.88
Elk Grove	11.26189%	44,807.36	475,515.73
Folsom	5.41024%	21,525.59	228,439.11
Rancho Cordova	5.37674%	21,392.30	227,024.68
Sacramento	31.98699%	127,265.80	1,350,601.43
	31.98699% 40.64101%		
Sacramento County Tota	31.98699% 40.64101% 100.0%	127,265.80 161,697.29 397,867.34	1,350,601.43 1,716,003.83
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities	31.98699% 40.64101% 100.0%	127,265.80 161,697.29 397,867.34 June 2023	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights	31.98699% 40.64101% 100.0% 5.32313%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove	31.98699% 40.64101% 100.0% 5.32313% 11.26189%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 100.0%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 100.0% 5.32313% 11.26189%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Citrus Heights	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Elk Grove Folsom County Tota Citrus Heights Elk Grove	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54 2,802,611.77 5,929,350.25
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Elk Grove Folsom County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54 2,802,611.77 5,929,350.25 2,848,476.72
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54 2,802,611.77 5,929,350.25 2,848,476.72 2,830,839.73
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36 263,831.26 558,175.04 268,148.88 266,488.57 1,585,377.62	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54 2,802,611.77 5,929,350.25 2,848,476.72 2,830,839.73 16,841,059.79
Sacramento County Tota Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Tota	31.98699% 40.64101% 100.0% 5.32313% 11.26189% 5.41024% 5.37674% 31.98699% 40.64101% 5.37674% 31.98699% 40.64101% 100.0%	127,265.80 161,697.29 397,867.34 June 2023 30,862.38 65,294.04 31,367.44 31,173.22 185,453.84 235,627.99 579,778.90 June 2023 211,789.89 448,073.64 215,255.85 213,923.04 1,272,657.98 1,616,972.95 3,978,673.36	1,350,601.43 1,716,003.83 4,222,345.65 Accrual-Basis YTD 330,242.07 698,677.18 335,646.50 333,568.27 1,984,444.11 2,521,331.32 6,203,909.46 Accrual-Basis YTD 2,247,608.82 4,755,157.33 2,284,391.11 2,270,246.78 13,506,014.25 17,160,038.25 42,223,456.54 2,802,611.77 5,929,350.25 2,848,476.72 2,830,839.73