

**Measure A Sales Tax Revenue & Distribution November 29, 2023**

<u>Measure A</u>		<b>November 2023</b>	<b>Accrual-Basis FY 24</b>
<b>Total Revenue</b>		15,948,182.39	44,201,787.14
Sales Tax Recovery and Projection Expenses		0.00	7,821.25
<b>Net Revenue for Allocation</b>		<b>15,948,182.39</b>	<b>44,193,965.89</b>
Isleton	0.04%	6,379.27	17,677.59
Galt	1.00%	159,481.82	441,939.66
Neighborhood Shuttle	\$ 1,000,000	83,333.33	249,999.99
<b>Subtotal Allocated by Formula Below</b>		<b>15,698,987.96</b>	<b>43,484,348.65</b>
County Regional Parks	\$ 1,000,000	83,333.33	249,999.99
Capital Projects	20.75%	3,257,540.00	9,023,002.35
<b>Net</b>		<b>12,358,114.63</b>	<b>34,211,346.32</b>

Program Administration	0.75%	117,742.41	326,132.61
SMAQMD	1.50%	235,484.82	652,265.23
Traffic Control & Safety	3.00%	470,969.64	1,304,530.46
Paratransit (CTSA)	1.35%	211,936.34	587,038.71
SRTD (CTSA)	3.15%	494,518.12	1,369,756.98
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	701,616.07	1,924,217.44
Street & Road Maintenance	30.00%	4,709,696.39	13,045,304.60
SacRT	34.50%	5,416,150.85	15,002,100.29
<b>Total</b>	<b>79.25%</b>	<b>12,358,114.63</b>	<b>34,211,346.32</b>

<u>Traffic Control &amp; Safety</u>		<b>November 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.19716%	24,477.05	67,798.55
Elk Grove	11.09033%	52,232.07	144,676.69
Folsom	5.61417%	26,441.04	73,238.57
Rancho Cordova	5.35559%	25,223.19	69,865.28
Sacramento	31.84906%	149,999.40	415,480.69
County	40.89369%	192,596.88	533,470.68
<b>Total</b>	<b>100.0%</b>	<b>470,969.64</b>	<b>1,304,530.46</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>November 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.19716%	36,464.12	100,004.68
Elk Grove	11.09033%	77,811.51	213,402.00
Folsom	5.61417%	39,389.93	108,028.86
Rancho Cordova	5.35559%	37,575.67	103,053.16
Sacramento	31.84906%	223,458.12	612,845.17
County	40.89369%	286,916.72	786,883.58
<b>Total</b>	<b>100.0%</b>	<b>701,616.07</b>	<b>1,924,217.44</b>

<u>Street &amp; Road Maintenance</u>		<b>November 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.19716%	244,770.50	677,985.47
Elk Grove	11.09033%	522,320.72	1,446,766.90
Folsom	5.61417%	264,410.42	732,385.75
Rancho Cordova	5.35559%	252,231.93	698,652.77
Sacramento	31.84906%	1,499,994.02	4,154,806.87
County	40.89369%	1,925,968.79	5,334,706.85
<b>Total</b>	<b>100.0%</b>	<b>4,709,696.39</b>	<b>13,045,304.60</b>

Citrus Heights		305,711.67	845,788.70
Elk Grove		652,364.30	1,804,845.59
Folsom		330,241.39	913,653.18
Rancho Cordova		315,030.79	871,571.20
Sacramento		1,873,451.55	5,183,132.72
County		2,405,482.40	6,655,061.11
<b>Total</b>		<b>5,882,282.10</b>	<b>16,274,052.50</b>