

**Measure A Sales Tax Revenue & Distribution - July 24, 2020**

<u>Measure A</u>		<b>July 2020</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		13,064,011.92	119,473,875.27
Isleton	0.04%	5,225.60	47,789.55
Galt	1.00%	130,640.12	1,194,738.75
Neighborhood Shuttle	\$ 1,000,000	83,333.33	916,666.66
<b>Subtotal Allocated by Formula Below</b>		<b>12,844,812.87</b>	<b>117,314,680.31</b>
County Regional Parks	\$ 1,000,000	83,333.33	916,666.66
Capital Projects	20.75%	2,665,298.67	24,342,796.16
<b>Net</b>		<b>10,096,180.87</b>	<b>92,055,217.48</b>

Program Administration	0.75%	96,336.10	879,860.10
SMAQMD	1.50%	192,672.19	1,759,720.20
Traffic Control & Safety	3.00%	385,344.39	3,519,440.41
Paratransit (CTSA)	4.50%	578,016.58	5,279,160.61
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	558,907.31	4,949,067.36
Street & Road Maintenance	30.00%	3,853,443.86	35,194,404.09
SRTD	34.50%	4,431,460.44	40,473,564.71
<b>Total</b>	<b>79.25%</b>	<b>10,096,180.87</b>	<b>92,055,217.48</b>

<u>Traffic Control &amp; Safety</u>		<b>July 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	20,745.70	189,475.30
Elk Grove	11.13526%	42,909.09	391,898.77
Folsom	5.40539%	20,829.38	190,239.64
Rancho Cordova	5.18092%	19,964.40	182,339.53
Sacramento	31.77548%	122,445.05	1,118,319.25
County	41.11926%	158,450.77	1,447,167.92
<b>Total</b>	<b>100.0%</b>	<b>385,344.39</b>	<b>3,519,440.41</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>July 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	30,089.76	266,441.79
Elk Grove	11.13526%	62,235.77	551,091.42
Folsom	5.40539%	30,211.15	267,516.62
Rancho Cordova	5.18092%	28,956.56	256,407.41
Sacramento	31.77548%	177,595.51	1,572,590.15
County	41.11926%	229,818.56	2,035,019.96
<b>Total</b>	<b>100.0%</b>	<b>558,907.31</b>	<b>4,949,067.36</b>

<u>Street &amp; Road Maintenance</u>		<b>July 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	207,456.96	1,894,752.95
Elk Grove	11.13526%	429,090.92	3,918,987.70
Folsom	5.40539%	208,293.85	1,902,396.44
Rancho Cordova	5.18092%	199,644.00	1,823,395.30
Sacramento	31.77548%	1,224,450.47	11,183,192.53
County	41.11926%	1,584,507.67	14,471,679.16
<b>Total</b>	<b>100.0%</b>	<b>3,853,443.86</b>	<b>35,194,404.09</b>

258,292.42 Citrus Heights  
 534,235.78 Elk grove  
 259,334.38 Folsom  
 248,564.96 Rancho Cordova  
 1,524,491.02 Sacramento  
 1,972,777.00 County  
**4,797,695.56 Total**