

<u>Measure A</u>		<u>2009/10</u>	YTD thru Feb 10	March 2010
Cumulative Measure A Gross Revenue		\$ 62,250,775	\$ 55,674,611	\$ 6,576,164
Isleton	0.04%	\$ 24,900	\$ 22,270	2,632
Galt	1.00%	\$ 622,508	\$ 556,746	65,762
Neighborhood Shuttle	\$ 1,000,000	\$ 749,999	\$ 666,666	83,333
Subtotal		\$ 60,853,368	\$ 54,428,929	\$ 6,424,437
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 749,999	\$ 666,666	83,333
Capital Projects	20.75%	\$ 12,627,074	\$ 11,294,003	1,333,071
		\$ 47,476,295	\$ 42,468,261	\$ 5,008,033
Program Administration	0.75%	\$ 456,400	\$ 408,217	48,183
SMAQMD	1.50%	\$ 912,801	\$ 816,434	96,367
Traffic Control & Safety	3.00%	\$ 1,825,601	\$ 1,632,868	192,733
CTSA	3.50%	\$ 2,129,868	\$ 1,905,013	224,855
	1.00%	\$ 608,534	\$ 544,289	64,245
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,292,669	\$ 2,054,781	237,888
Street & Road Maintenance	30.00%	\$ 18,256,010	\$ 16,328,679	1,927,331
SRTD	34.50%	\$ 20,994,412	\$ 18,777,981	2,216,431
Net Revenue	78.25%	\$ 47,476,295	\$ 42,468,261	\$ 5,008,033

<u>Traffic Control & Safety</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 102,493	\$ 91,673	10,820
Elk Grove	9.93%	\$ 181,267	\$ 162,130	19,137
Folsom	5.52%	\$ 100,758	\$ 90,120	10,638
Rancho Cordova	4.48%	\$ 81,847	\$ 73,207	8,640
Sacramento	32.21%	\$ 588,089	\$ 526,003	62,086
County	42.24%	\$ 771,146	\$ 689,734	81,412
Total	100.00%	\$ 1,825,601	\$ 1,632,868	\$ 192,733

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 128,716	\$ 115,360	13,356
Elk Grove	9.93%	\$ 227,643	\$ 204,023	23,620
Folsom	5.52%	\$ 126,536	\$ 113,406	13,130
Rancho Cordova	4.48%	\$ 102,788	\$ 92,122	10,666
Sacramento	32.21%	\$ 738,548	\$ 661,916	76,632
County	42.24%	\$ 968,439	\$ 867,953	100,486
Total	100.00%	\$ 2,292,669	\$ 2,054,781	\$ 237,888

<u>Street & Road Maintenance</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 1,024,933	\$ 916,729	108,204
Elk Grove	9.93%	\$ 1,812,670	\$ 1,621,302	191,368
Folsom	5.52%	\$ 1,007,576	\$ 901,204	106,372
Rancho Cordova	4.48%	\$ 818,474	\$ 732,066	86,408
Sacramento	32.21%	\$ 5,880,894	\$ 5,260,034	620,860
County	42.24%	\$ 7,711,463	\$ 6,897,345	814,118
Total	100.00%	\$ 18,256,010	\$ 16,328,679	\$ 1,927,331