

Measure A Sales Tax Revenue & Distribution - March 26, 2018

<u>Measure A</u>		March 2018	Prior Month YTD	Total YTD
Total Revenue		11,412,449.35	81,440,138.80	92,852,588.15
Isleton	0.04%	4,564.98	32,576.06	37,141.04
Galt	1.00%	114,124.49	814,401.39	928,525.88
Neighborhood Shuttle	\$ 1,000,000	83,333.33	666,666.66	749,999.99
Subtotal		11,210,426.55	79,926,494.70	91,136,921.24
County Regional Parks	\$ 1,000,000	83,333.33	666,666.66	749,999.99
Capital Projects	20.75%	2,326,163.51	16,584,747.65	18,910,911.16
Total Allocated by Formula Below		8,800,929.71	62,675,080.39	71,476,010.10

Program Administration	0.75%	84,078.20	599,448.71	683,526.91
SMAQMD	1.50%	168,156.40	1,198,897.42	1,367,053.82
Traffic Control & Safety	3.00%	336,312.80	2,397,794.84	2,734,107.64
Paratransit (CTSA)	3.50%	392,364.93	2,797,427.31	3,189,792.24
CTSA Set Aside	1.00%	112,104.27	799,264.95	911,369.21
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	477,188.00	3,329,658.07	3,806,846.07
Street & Road Maintenance	30.00%	3,363,127.96	23,977,948.41	27,341,076.37
SRTD	34.50%	3,867,597.16	27,574,640.67	31,442,237.83
Total	79.25%	8,800,929.71	62,675,080.39	71,476,010.10

<u>Traffic Control & Safety</u>		March 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	18,229.30	129,888.97	148,118.28
Elk Grove	11.04856%	37,157.73	265,733.19	302,890.93
Folsom	5.39757%	18,152.72	129,377.87	147,530.59
Rancho Cordova	5.17750%	17,412.58	124,117.84	141,530.42
Sacramento	31.51982%	106,005.20	755,343.29	861,348.49
County	41.43621%	139,355.27	993,333.67	1,132,688.94
Total	100.0%	336,312.80	2,397,794.84	2,734,107.64

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		March 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	25,865.22	180,368.27	206,233.49
Elk Grove	11.04856%	52,722.42	369,005.02	421,727.44
Folsom	5.39757%	25,756.55	179,658.50	205,415.05
Rancho Cordova	5.17750%	24,706.39	172,354.21	197,060.60
Sacramento	31.51982%	150,408.81	1,048,895.47	1,199,304.28
County	41.43621%	197,728.61	1,379,376.61	1,577,105.21
Total	100.0%	477,188.00	3,329,658.07	3,806,846.07

<u>Street & Road Maintenance</u>		March 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	182,293.03	1,298,889.74	1,481,182.77
Elk Grove	11.04856%	371,577.32	2,657,331.93	3,028,909.26
Folsom	5.39757%	181,527.15	1,293,778.75	1,475,305.90
Rancho Cordova	5.17750%	174,125.82	1,241,178.37	1,415,304.19
Sacramento	31.51982%	1,060,051.97	7,553,432.92	8,613,484.88
County	41.43621%	1,393,552.67	9,933,336.71	11,326,889.37
Total	100.0%	3,363,127.96	23,977,948.41	27,341,076.37

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	226,387.55	Citrus Heights
	461,457.48	Elk grove
	225,436.42	Folsom
	216,244.79	Rancho Cordova
	1,316,465.97	Sacramento
	1,730,636.54	County
	4,176,628.76	Total