

Measure A Sales Tax Revenue & Distribution January 24, 2023

<u>Measure A</u>		January 2023	Accrual-Basis FY 23
Total Revenue		12,765,352.51	70,873,061.61
Sales Tax Recovery Expenses		0.00	78,719.48
Net Revenue for Allocation		12,765,352.51	70,794,342.13
Isleton	0.04%	5,106.14	28,317.74
Galt	1.00%	127,653.53	707,943.42
Neighborhood Shuttle	\$ 1,000,000	83,333.33	416,666.65
Subtotal Allocated by Formula Below		12,549,259.51	69,641,414.32
County Regional Parks	\$ 1,000,000	83,333.33	416,666.65
Capital Projects	20.75%	2,603,971.35	14,450,593.47
Net		9,861,954.83	54,774,154.20

Program Administration	0.75%	94,119.45	522,310.61
SMAQMD	1.50%	188,238.89	1,044,621.21
Traffic Control & Safety	3.00%	376,477.79	2,089,242.43
Paratransit (CTSA)	1.35%	169,415.00	940,159.09
SRTD (CTSA)	3.15%	395,301.67	2,193,704.55
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	544,129.65	3,065,404.07
Street & Road Maintenance	30.00%	3,764,777.85	20,892,424.30
SacRT	34.50%	4,329,494.53	24,026,287.94
Total	79.25%	9,861,954.83	54,774,154.20

<u>Traffic Control & Safety</u>		January 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	20,040.40	111,213.06
Elk Grove	11.26189%	42,398.50	235,288.09
Folsom	5.41024%	20,368.36	113,033.07
Rancho Cordova	5.37674%	20,242.24	112,333.20
Sacramento	31.98699%	120,423.92	668,285.84
County	40.64101%	153,004.37	849,089.18
Total	100.0%	376,477.79	2,089,242.43

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		January 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	28,964.72	163,175.40
Elk Grove	11.26189%	61,279.26	345,222.30
Folsom	5.41024%	29,438.73	165,845.77
Rancho Cordova	5.37674%	29,256.45	164,818.90
Sacramento	31.98699%	174,050.71	980,530.60
County	40.64101%	221,139.77	1,245,811.10
Total	100.0%	544,129.65	3,065,404.07

<u>Street & Road Maintenance</u>		January 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	200,403.96	1,112,130.58
Elk Grove	11.26189%	423,984.97	2,352,880.90
Folsom	5.41024%	203,683.59	1,130,330.68
Rancho Cordova	5.37674%	202,422.43	1,123,331.98
Sacramento	31.98699%	1,204,239.24	6,682,858.38
County	40.64101%	1,530,043.66	8,490,891.78
Total	100.0%	3,764,777.85	20,892,424.30

249,409.08 Citrus Heights
 527,662.73 Elk grove
 253,490.67 Folsom
 251,921.13 Rancho Cordova
 1,498,713.88 Sacramento
 1,904,187.80 County
4,685,385.29 Total