

## Measure A Sales Tax Revenue & Distribution - May 2015

<u>Measure A</u>		2014/15	YTD thru Apr 15	May 15
Cumulative Measure A Gross Revenue		\$ 94,903,029	\$ 86,019,029	\$ 8,884,000
Isleton	0.04%	\$ 37,961	\$ 34,408	3,553
Galt	1.00%	\$ 949,030	\$ 860,190	88,840
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		\$ 92,999,371	\$ 84,291,098	\$ 8,708,273
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 19,297,370	\$ 17,490,403	1,806,967
		\$ 72,785,335	\$ 65,967,362	\$ 6,817,973
Program Administration	0.75%	\$ 697,495	\$ 632,183	65,311
SMAQMD	1.50%	\$ 1,394,991	\$ 1,264,366	130,625
Traffic Control & Safety	3.00%	\$ 2,789,981	\$ 2,528,733	261,248
Paratransit (CTSA)	3.50%	\$ 3,254,978	\$ 2,950,188	304,790
CTSA Set Aside	1.00%	\$ 929,994	\$ 842,911	87,083
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,733,302	\$ 3,381,222	352,080
Street & Road Maintenance	30.00%	\$ 27,899,811	\$ 25,287,329	2,612,482
SRTD	34.50%	\$ 32,084,783	\$ 29,080,429	3,004,354
Net Revenue	78.25%	\$ 72,785,335	\$ 65,967,362	\$ 6,817,973

<u>Traffic Control &amp; Safety</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 151,914	\$ 137,690	14,226
Elk Grove	10.869%	\$ 303,243	\$ 274,848	28,395
Folsom	5.306%	\$ 148,036	\$ 134,175	13,861
Rancho Cordova	5.052%	\$ 140,950	\$ 127,752	13,198
Sacramento	31.637%	\$ 882,666	\$ 800,015	82,651
County	41.691%	\$ 1,163,171	\$ 1,054,254	108,917
Total	100.0%	\$ 2,789,981	\$ 2,528,733	\$ 261,248

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 203,278	\$ 184,108	19,170
Elk Grove	10.869%	\$ 405,773	\$ 367,505	38,268
Folsom	5.306%	\$ 198,089	\$ 179,408	18,681
Rancho Cordova	5.052%	\$ 188,606	\$ 170,819	17,787
Sacramento	31.637%	\$ 1,181,105	\$ 1,069,717	111,388
County	41.691%	\$ 1,556,451	\$ 1,409,665	146,786
Total	100.0%	\$ 3,733,302	\$ 3,381,222	\$ 352,080

<u>Street &amp; Road Maintenance</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 1,519,145	\$ 1,376,895	142,252
Elk Grove	10.869%	\$ 3,032,430	\$ 2,748,480	283,950
Folsom	5.306%	\$ 1,480,364	\$ 1,341,746	138,618
Rancho Cordova	5.052%	\$ 1,409,498	\$ 1,277,516	131,982
Sacramento	31.637%	\$ 8,826,663	\$ 8,000,152	826,511
County	41.691%	\$ 11,631,710	\$ 10,542,541	1,089,169
Total	100.0%	\$ 27,899,811	\$ 25,287,329	\$ 2,612,482