

Measure A Sales Tax Revenue & Distribution June 27, 2022

<u>Measure A</u>		June 2022	Accrual-Basis FY 22
Total Revenue		13,697,978.75	141,098,532.50
Isleton	0.04%	5,479.19	56,439.41
Galt	1.00%	136,979.79	1,410,985.33
Neighborhood Shuttle	\$ 1,000,000	83,333.34	833,333.33
Subtotal Allocated by Formula Below		13,472,186.43	138,797,774.43
County Regional Parks	\$ 1,000,000	83,333.34	833,333.33
Capital Projects	20.75%	2,795,478.68	28,800,538.19
Net		10,593,374.41	109,163,902.91

Program Administration	0.75%	101,041.40	1,040,983.31
SMAQMD	1.50%	202,082.80	2,081,966.62
Traffic Control & Safety	3.00%	404,165.59	4,163,933.23
Paratransit (CTSA)	1.35%	181,874.52	1,873,769.95
SRTD (CTSA)	3.15%	424,373.87	4,372,129.89
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	590,275.98	6,106,555.39
Street & Road Maintenance	30.00%	4,041,655.93	41,639,332.33
SacRT	34.50%	4,647,904.32	47,885,232.18
Total	79.25%	10,593,374.41	109,163,902.91

<u>Traffic Control & Safety</u>		June 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	21,575.30	222,280.40
Elk Grove	11.19587%	45,249.86	466,188.58
Folsom	5.39040%	21,786.13	224,452.57
Rancho Cordova	5.32760%	21,532.31	221,837.57
Sacramento	31.84304%	128,698.60	1,325,922.79
County	40.90487%	165,323.40	1,703,251.33
Total	100.0%	404,165.59	4,163,933.23

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		June 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	31,510.30	325,982.07
Elk Grove	11.19587%	66,086.54	683,682.04
Folsom	5.39040%	31,818.22	329,167.63
Rancho Cordova	5.32760%	31,447.52	325,332.64
Sacramento	31.84304%	187,961.80	1,944,512.68
County	40.90487%	241,451.60	2,497,878.33
Total	100.0%	590,275.98	6,106,555.39

<u>Street & Road Maintenance</u>		June 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	215,752.95	2,222,803.99
Elk Grove	11.19587%	452,498.57	4,661,885.80
Folsom	5.39040%	217,861.34	2,244,525.69
Rancho Cordova	5.32760%	215,323.13	2,218,375.67
Sacramento	31.84304%	1,286,985.98	13,259,227.90
County	40.90487%	1,653,233.96	17,032,513.27
Total	100.0%	4,041,655.93	41,639,332.33

268,838.55 Citrus Heights
 563,834.96 Elk grove
 271,465.69 Folsom
 268,302.96 Rancho Cordova
 1,603,646.38 Sacramento
 2,060,008.96 County
5,036,097.50 Total