<u>Measure A</u>	_	June 2022	Accrual-Basis FY 22
Total Revenue		13,697,978.75	141,098,532.50
Isleton	0.04%	5,479.19	56,439.41
Galt	1.00%	136,979.79	1,410,985.33
Neighborhood Shuttle	\$ 1,000,000	83,333.34	833,333.33
Subtotal Allocated by Formula Below		13,472,186.43	138,797,774.43
County Regional Parks	\$ 1,000,000	83,333.34	833,333.33
Capital Projects	20.75%	2,795,478.68	28,800,538.19
Net -		10,593,374.41	109,163,902.91
	-		
Program Administration	0.75%	101,041.40	1,040,983.31
SMAQMD	1.50%	202,082.80	2,081,966.62
Traffic Control & Safety	3.00%	404,165.59	4,163,933.23
Paratransit (CTSA)	1.35%	181,874.52	1,873,769.95
SRTD (CTSA)	3.15%	424,373.87	4,372,129.89
Safety, Streetscaping, Ped and Bike Facilities		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(Allocation equals 5 percent less \$83,333 for			
Regional Parks)	5.00%	590,275.98	6,106,555.39
Street & Road Maintenance	30.00%	4,041,655.93	41,639,332.33
SacRT	34.50%	4,647,904.32	47,885,232.18
Total	79.25%	10,593,374.41	109,163,902.91
i otal		10,000,011111	100,100,002.01
Traffic Control & Safety	-	June 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	21,575.30	222,280.40
Elk Grove	11.19587%	45,249.86	466,188.58
Folsom	5.39040%	21,786.13	224,452.57
Rancho Cordova	5.32760%	21,532.31	004 007 57
Sacramento	3.3270070	21,002.01	221,837.57
Caciamento	31.84304%	128,698.60	1,325,922.79
County	31.84304% 40.90487%	128,698.60 165,323.40	1,325,922.79 1,703,251.33
	31.84304%	128,698.60	1,325,922.79
County Total	31.84304% 40.90487%	128,698.60 165,323.40 <b>404,165.59</b>	1,325,922.79 1,703,251.33
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities	31.84304% 40.90487% <b>100.0%</b>	128,698.60 165,323.40 404,165.59 June 2022	1,325,922.79 1,703,251.33 <b>4,163,933.23</b> Accrual-Basis YTD
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights	31.84304% 40.90487% <b>100.0%</b> 5.33823%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30	1,325,922.79 1,703,251.33 <b>4,163,933.23</b> Accrual-Basis YTD 325,982.07
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54	1,325,922.79 1,703,251.33 <b>4,163,933.23</b> Accrual-Basis YTD 325,982.07 683,682.04
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22	1,325,922.79 1,703,251.33 <b>4,163,933.23</b> Accrual-Basis YTD 325,982.07 683,682.04 329,167.63
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52	1,325,922.79 1,703,251.33 <b>4,163,933.23</b> Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760% 31.84304%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County  Total	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33
County  Total  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County	31.84304% 40.90487% <b>100.0%</b> 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487% 100.0%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39 Accrual-Basis YTD
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance Citrus Heights	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487% 100.0%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98 June 2022 215,752.95	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39 Accrual-Basis YTD 2,222,803.99 4,661,885.80
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance Citrus Heights Elk Grove	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487% 100.0% 5.33823% 11.19587%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98 June 2022 215,752.95 452,498.57 217,861.34	1,325,922.79 1,703,251.33 4,163,933.23 Accrual-Basis YTD 325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39 Accrual-Basis YTD 2,222,803.99 4,661,885.80 2,244,525.69
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance Citrus Heights Elk Grove Folsom	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98 June 2022 215,752.95 452,498.57 217,861.34 215,323.13	1,325,922.79 1,703,251.33 4,163,933.23  Accrual-Basis YTD  325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39  Accrual-Basis YTD  2,222,803.99 4,661,885.80 2,244,525.69 2,218,375.67
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98 June 2022 215,752.95 452,498.57 217,861.34 215,323.13 1,286,985.98	1,325,922.79 1,703,251.33 4,163,933.23  Accrual-Basis YTD  325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39  Accrual-Basis YTD  2,222,803.99 4,661,885.80 2,244,525.69 2,218,375.67 13,259,227.90
County  Safety, Streetscaping, Pedestrian & Bike Facilities Citrus Heights Elk Grove Folsom Rancho Cordova Sacramento County Total  Street & Road Maintenance Citrus Heights Elk Grove Folsom Rancho Cordova	31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304% 40.90487% 100.0% 5.33823% 11.19587% 5.39040% 5.32760% 31.84304%	128,698.60 165,323.40 404,165.59 June 2022 31,510.30 66,086.54 31,818.22 31,447.52 187,961.80 241,451.60 590,275.98 June 2022 215,752.95 452,498.57 217,861.34 215,323.13	1,325,922.79 1,703,251.33 4,163,933.23  Accrual-Basis YTD  325,982.07 683,682.04 329,167.63 325,332.64 1,944,512.68 2,497,878.33 6,106,555.39  Accrual-Basis YTD  2,222,803.99 4,661,885.80 2,244,525.69 2,218,375.67

268,838.55 Citrus Heights 563,834.96 Elk grove 271,465.69 Folsom 268,302.96 Rancho Cordova 1,603,646.38 Sacramento 2,060,008.96 County **5,036,097.50 Total**