

Measure A Sales Tax Revenue & Distribution - October 26, 2020

<u>Measure A</u>		October 2020	Accrual-Basis FY 20
Total Revenue		13,537,305.59	25,264,055.63
Isleton	0.04%	5,414.92	10,105.62
Galt	1.00%	135,373.06	252,640.56
Neighborhood Shuttle	\$ 1,000,000	83,333.33	166,666.66
Subtotal Allocated by Formula Below		13,313,184.28	24,834,642.79
County Regional Parks	\$ 1,000,000	83,333.33	166,666.66
Capital Projects	20.75%	2,762,485.74	5,153,188.38
Net		10,467,365.21	19,514,787.75

Program Administration	0.75%	99,848.88	186,259.82
SMAQMD	1.50%	199,697.76	372,519.64
Traffic Control & Safety	3.00%	399,395.53	745,039.28
Paratransit (CTSA)	1.35%	179,727.99	335,267.68
SRTD (CTSA)	3.15%	419,365.30	782,291.25
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	582,325.88	1,075,065.48
Street & Road Maintenance	30.00%	3,993,955.28	7,450,392.84
SRTD	34.50%	4,593,048.58	8,567,951.76
Total	79.25%	10,467,365.21	19,514,787.75

<u>Traffic Control & Safety</u>		October 2020	Accrual-Basis YTD
Citrus Heights	5.35356%	21,381.88	39,886.13
Elk Grove	11.13434%	44,470.06	82,955.21
Folsom	5.46683%	21,834.27	40,730.03
Rancho Cordova	5.15221%	20,577.70	38,385.99
Sacramento	31.83635%	127,152.96	237,193.31
County	41.05671%	163,978.66	305,888.62
Total	100.0%	399,395.53	745,039.28

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2020	Accrual-Basis YTD
Citrus Heights	5.35356%	31,175.17	57,554.28
Elk Grove	11.13434%	64,838.14	119,701.45
Folsom	5.46683%	31,834.77	58,772.00
Rancho Cordova	5.15221%	30,002.65	55,389.63
Sacramento	31.83635%	185,391.31	342,261.61
County	41.05671%	239,083.85	441,386.52
Total	100.0%	582,325.88	1,075,065.48

<u>Street & Road Maintenance</u>		October 2020	Accrual-Basis YTD
Citrus Heights	5.35356%	213,818.79	398,861.25
Elk Grove	11.13434%	444,700.56	829,552.07
Folsom	5.46683%	218,342.75	407,300.31
Rancho Cordova	5.15221%	205,776.96	383,859.88
Sacramento	31.83635%	1,271,529.58	2,371,933.14
County	41.05671%	1,639,786.64	3,058,886.18
Total	100.0%	3,993,955.28	7,450,392.84

266,375.84 Citrus Heights
 554,008.76 Elk grove
 272,011.79 Folsom
 256,357.31 Rancho Cordova
 1,584,073.85 Sacramento
 2,042,849.15 County
4,975,676.70 Total