

Project Name: **Interstate 5 Bus & Carpool Lanes**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	Caltrans	Project Mgr:	Jess Avila		
		Phone and Email:	530-682-8488		

From US 50 to 1 mile south of Elk Grove Blvd.  
 Phase 1 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between U.S. Highway 50 and Beach Lake Bridge. The project includes community enhancements, such as sound walls, along the affected corridor segment.

Phase 2 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between Beach Lake Bridge and 1.1 miles south of Elk Grove Boulevard.

Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT
Original Est. Project Cost:	\$ 188,479,000	Current Est. Project Cost:	\$ 354,596,700

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,185,454	Projected Spending by Fiscal Year	2024	
Previous Contract(s) Spending:	\$ 3,185,454		2025	
Current Contract Award:	\$ 30,000,000		2026	
Current Contract Reimbursement:	\$ (25,370,060)		2027	
Expended This Quarter:	\$ 1,332,919		2028	
Total Remaining:	\$ 5,962,859			
			Federal and State Funds Awarded:	\$ 315,462,800

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	07/01/2006		06/27/2013
Design (PS&E) Phase	06/27/2013		12/18/2018
Right-of-Way Phase	06/27/2013		10/24/2023
Construction Phase	05/31/2019		10/24/2023

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Phase 3 of this project retained the Total Remaining contract from the previous project phases. Project is in the close-out phase. No additional Measure A funding is anticipated for Phases 1 and 2.

Project Name:

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended:  Fiscal Year:  Reporting Quarter:

Agency:  Project Mgr:   
Phone and Email:

Sponsor Project ID Number:

STA Project ID Number:

Original Est. Project Cost: \$

Current Est. Project Cost: \$

## MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ <input type="text"/>	Projected Spending by Fiscal Year	<input type="text"/>	<input type="text"/>
Previous Contract(s) Spending:	\$ <input type="text"/>		<input type="text"/>	<input type="text"/>
Current Contract Award:	\$ <input type="text"/>		<input type="text"/>	<input type="text"/>
Current Contract Reimbursement:	\$ <input type="text"/>		<input type="text"/>	<input type="text"/>
Expended This Quarter:	\$ <input type="text"/>		<input type="text"/>	<input type="text"/>
Total Remaining:	\$ <input type="text"/>			
		Federal and State Funds Awarded:	\$ <input type="text"/>	<input type="text"/>

## PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report	<input type="text"/>	<input type="text"/>	<input type="text"/>
Environmental (PA&ED) Phase	<input type="text"/>	<input type="text"/>	<input type="text"/>
Design (PS&E) Phase	<input type="text"/>	<input type="text"/>	<input type="text"/>
Right-of-Way Phase	<input type="text"/>	<input type="text"/>	<input type="text"/>
Construction Phase	<input type="text"/>	<input type="text"/>	<input type="text"/>

## CURRENT STATUS

Current Phase (as of last day of reporting quarter):

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Project Name: **Richards Blvd/I-5 Interchange**

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	William Shunk		
		Phone and Email:	916-808-2986 wshunk@cityofsacramento.org		

Prepare and complete the Project Approval/Environmental Document (PA/ED) phase of the project. Selection of a viable interchange configuration with NEPA/CEQA clearance will be completed in order to advance to the next phase, final design.

Sponsor Project ID Number:	T15165100	STA Project ID Number:	A-52-CS
Original Est. Project Cost:	\$ 90,000,000	Current Est. Project Cost:	\$ 90,000,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year		2024		400,000
Previous Contract(s) Spending:	\$	0		2025		0	
Current Contract Award:	\$	3,115,862		2026		800,000	
Current Contract Reimbursement:	\$	(700,768)		2027		800,000	
Expended This Quarter:	\$	(101,699)		2028		400,494	
Total Remaining:	\$	2,313,395				Federal and State Funds Awarded: \$ 713,000	

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	09/01/2022	10/24/2024	09/13/2010
Design (PS&E) Phase	10/25/2024	08/01/2026	
Right-of-Way Phase	06/01/2025	10/01/2026	
Construction Phase	10/02/2026	09/01/2030	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This past quarter the project team has been addressing comments on the various technical studies to support the draft environmental document, Community Impact Assessment, and tribal consultation efforts. The Area of Potential Effects and Traffic Operations Analysis Report were approved, and the balance of the technical studies were resubmitted for approval. An administrative draft project report was finalized in anticipation of a submittal to Caltrans.

In the next quarter, the City plans on resolving the technical study issues, approving the project report, and circulating a draft environmental document.

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	Megan Johnson		
		Phone and Email:	916-808-1967 MEJohnson@Cityofsacramento.org		

The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. It anchors multi-modal transportation connections and improves access for all modes through introduction of a four lane to three lane road diet, new buffered bicycle lanes, new marked pedestrian crossings and refuge islands, and multi-modal improvements at two intersections.

Sponsor Project ID Number:	T15225000	STA Project ID Number:	A-SGIP-CS-1
Original Est. Project Cost:	\$ 950,000	Current Est. Project Cost:	\$ 950,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024		370,000
Previous Contract(s) Spending:	\$ 0		2025		
Current Contract Award:	\$ 237,000		2026		
Current Contract Reimbursement:	\$ (73,818)		2027		
Expended This Quarter:	\$ (65,031)		2028		
Total Remaining:	\$ 98,151				
				Federal and State Funds Awarded:	\$ 713,000

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	05/02/2023	05/13/2025	
Design (PS&E) Phase	05/02/2023	05/13/2025	
Right-of-Way Phase	05/30/2025	02/25/2026	
Construction Phase	05/30/2025	02/25/2026	
	04/01/2027	10/30/2028	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This quarter: The project team prepared 30% plans, submitted ATP grant application for construction funding, submitted PES form to Caltrans, and evaluated, coordinated, and recieved feedback for intersection treatment at MLK.

Next quarter: perform environmental technical studies, complete traffic analysis, and prepare Project Report.

Project Name: **Downtown Intermodal Facility**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **City of Sacramento** Project Mgr: **Greg Taylor**  
 Phone and Email: **916-808-5268 gtaylor@cityofsacramento.org**

The intermodal work funded included property acquisition and improvements to the historic depot; relocation of tracks and separating passenger rail from freight rail tracks, construction of modern platforms and signage, construction of tunnels and bridges to allow access to the rail station, related planning and capital projects for the future expansion, including a Regional Bus Mobility Center (RBMC), improvements to the historic station, and future construction of shared parking structure. Current activities include preparation of environmental clearance for planning and design for the RBMC, improvements to vehicular and bike access to the station.

Sponsor Project ID Number: **T15029000** STA Project ID Number: **A-38-CS**  
 Original Est. Project Cost: \$ **200,000,000** Current Est. Project Cost: \$ **400,000,000**

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 70,272,500	Projected Spending by Fiscal Year	2024	400,000
Previous Contract(s) Spending:	\$ (70,272,500)		2025	2,000,000
Current Contract Award:	\$ 19,823,000		2026	3,306,947
Current Contract Reimbursement:	\$ (13,814,400)		2027	199,480
Expended This Quarter:	\$ (57,464)		2028	
Total Remaining:	\$ 5,951,136			
Federal and State Funds Awarded:			\$	199,000,000

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design	04/30/2022	06/30/2024	
(PS&E) Phase	06/30/2023	06/30/2024	
Right-of-Way Phase	12/30/2023	02/01/2025	
Construction Phase	06/30/2024	12/30/2028	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

T15029066-SVS Project Coordination Plan: Drafting RFP for services by construction management firm to assist in coordination and scheduling of various SVS projects to ensure proper coordination and timing-minimal work this period.

T15029067 - SVS Storm Drain: Coordinating with consultants and DOU for initiating city segment of SVS Storm drain

T15029070-SVS Regional Bus-5th Street: Developer is 20% complete with engineering design. Coordination and processing of payments and invoices.

T15029071-SVS Regional Bus Stops: Consultant procurement for engineering design.

T15029072 - SVS Regional Bus Layover Facility: Staff costs for EPA Climate Pollution Reduction Program grant application for construction funding. The city is a part of a regional application that would include \$10M towards the bus layover/charging facilities that support SVS commuter buses.

Project Name: **Downtown Intermodal SVS Governance**

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	Greg Taylor		
		Phone and Email:	916-808-5268 gtaylor@cityofsacramento.org		

Analysis, coordination, evaluation of alternatives, legal agreements and documents to create a new regional governance structure for the management and expansion of Intermodal Station, including regional rail, light rail, intra-city transit, local transit, and multi-modal connections associated with the Sacramento Valley Station and its facilities.

Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS
Original Est. Project Cost:	\$ 2,000,000	Current Est. Project Cost:	\$ 2,000,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year			2024		500,000		
Previous Contract(s) Spending:	\$	0					2025		1,000,000	
Current Contract Award:	\$	2,000,000					2026		380,000	
Current Contract Reimbursement:	\$	(121,665)					2027			
Expended This Quarter:	\$	(79,443)					2028			
Total Remaining:	\$	1,798,892								
								Federal and State Funds Awarded:	\$	0

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/01/2023	12/30/2025	
Right-of-Way Phase			
Construction Phase			

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Project Study Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

See attachment.

## **Downtown Intermodal SVS Governance**

### **Measure A Capital Comments Q4 FY24**

April:

Project Management

- Project Kick-Off activities completed
- Submission of draft Project Plan (with proposed baseline schedule)
- Establishment of Project SharePoint site
- Start to plan for first Steering Committee meeting
- Plan site visits
- Establish Quality Management Plan and Project Management Plan

Stakeholder Engagement

- Submission of draft Stakeholder Engagement Plan
- Begin planning and scheduling for initial stakeholder meetings
- Begin development of stakeholder questions

Governance and Operations

- Submission of request for information (RFI)
- Reviewing background documents
- Holding weekly internal meetings for Governance and Operations team members to discuss issues, review progress, and monitor schedule
- Begin initial research and plan for Existing Conditions and Issues
- Begin work on goals and objectives for the project
- Laying out straw man governance model options for discussion with client and stakeholders
- Laying out straw man financial alternatives for discussion with client and stakeholders.

May:

Project Management

- Project Kick-Off activities completed
- Submission of final Project Plan (with baseline schedule)
- Management of Project SharePoint site
- Executive Committee and Steering Committee meetings on 4/11/24
- Attend 1:1 meetings and site visit
- Manage workstreams for stakeholder engagement and governance
- Weekly updates to the client PM
- Work on draft vision, mission, goals and objectives

Stakeholder Engagement

- Submission of draft Stakeholder Engagement Plan
- Begin planning and scheduling for initial stakeholder meetings
- Begin development of stakeholder questions

Governance and Operations

- Submission of request for information (RFI)
- Reviewing background documents
- Holding weekly internal meetings for Governance and Operations team members to discuss issues, review progress, and monitor schedule
- Prepared outline of Summary of Existing Conditions PowerPoint
- Begin initial research and plan for Existing Conditions and Issues

- Prepared first drafts of mission statement
- Synthesized output from 1:1 stakeholder meetings for integration into governance and financial analysis
- Begin work on goals and objectives for the project
- Laying out straw man governance model options for discussion with client and stakeholders
- Laying out straw man financial alternatives for discussion with client and stakeholders
- Prepared preliminary draft of governance model analysis
- Prepared draft governance model matrix
- Prepared preliminary draft of financial options analysis

June:

#### Project Management

- Further revisions and completion of Mission, Vision, Goals, Objectives draft
- Continued work on Final Draft of Conditions & Issues Presentation for planned 6/3/24 submission, including comment matrix resolutions
- Executive Committee and Steering Committee meetings on 5/8/24
- Manage workstreams for stakeholder engagement and governance
- Weekly updates to the client PM
- Continued Management of Project SharePoint site

#### Stakeholder Engagement

- Stakeholder Engagement Plan Updates
- Stakeholder Engagement Matrix Updates
- Monthly Newsletter Template draft
- Scheduled and attended several Stakeholder Engagement meetings including West Sacramento and St Paul Station

#### Governance and Operations

- Continue to review background documents
- Holding weekly internal meetings for Governance and Operations team members to discuss issues, review progress, and monitor schedule
- Completed draft of Existing Conditions and Issues Presentation
- Begin work on drafting the Summary Conditions and Issues Report
- Drafting financial alternatives and governance model analysis for Conditions and Issues Report
- Continuing to prepare governance model matrix and financial operations analysis for Evaluation phase

Expenditures in this quarter were for city staff, including project manager coordination, project support staff, city accounting, and contracts.



## Measure A Capital Projects Quarterly Status Report



**PROJECT INFO**

Quarter Ended:  Fiscal Year:  Reporting Quarter:   
 Agency:  Project Mgr:   
 Phone and Email:

In Sacramento, on Stockton Boulevard between Alhambra Boulevard and 47th Avenue: Construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes.

Sponsor Project ID Number:  STA Project ID Number:   
 Original Est. Project Cost: \$  Current Est. Project Cost: \$

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year 2024: 50,000 2025: 100,000 2026: 2027: 2028:
Previous Contract(s) Spending:	\$	0	
Current Contract Award:	\$	150,000	
Current Contract Reimbursement:	\$		
Expended This Quarter:	\$	(10,453)	
Total Remaining:	\$	139,547	
Federal and State Funds Awarded:			\$ <input type="text" value="5,200,000"/>

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	02/15/2025	12/31/2026	
Design (PS&E) Phase	01/01/2027	12/31/2028	
Right-of-Way Phase			
Construction Phase			

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter):

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Established inter-agency agreements and drafted request for proposals. Procurement advertised July, 2024.

Project Name: **Arden Way Complete Streets Phase 1**

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

**Project Description:** The Phase 1 project will construct bikeways and sidewalks, and landscaped buffers, and medians on Arden Way between Watt Avenue and Morse Avenue, and will improve signalized crossings with new curb ramps, expanded bus turnouts, and enlarged loading areas, detection for bicycles, audible and countdown pedestrian signals, and crosswalk striping. The project will also include development of an Arden Way Complete Streets Plan along the larger corridor between Watt Avenue and Howe Avenue. Future project phases would continue and extend proposed improvements to Howe Avenue.

Sponsor Project ID Number:	RF0DGJ	STA Project ID Number:	A-55-SC
Original Est. Project Cost:	\$ 5,740,000	Current Est. Project Cost:	\$ 11,394,958

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024		0
Previous Contract(s) Spending:	\$ 0		2025		928,040
Current Contract Award:	\$ 1,500,000		2026		571,960
Current Contract Reimbursement:	\$ 0		2027		0
Expended This Quarter:	\$ 0		2028		0
Total Remaining:	\$ 1,500,000				Federal and State Funds Awarded:

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	07/01/2019	04/01/2020	02/23/2021
Design (PS&E) Phase	04/02/2020	08/23/2024	
Right-of-Way Phase	05/01/2020	05/10/2024	11/29/2023
Construction Phase	07/22/2024	08/15/2025	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

ROW caltrans certification is complete. Final design is coming to completion.

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Put project out to bid and award to contractor.

**Measure A Capital Projects**



**Quarterly Status Report**

**PROJECT INFO**

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**  
 Phone and Email: **916-874-2818**

Project Description: The Phase 2 project will provide complete streets improvements on Arden Way from Heskett Way to Morse Avenue, including class IV bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, asphalt replacement and rehabilitation, landscaping, street lighting and traffic signals. Undergrounding of utilities may be included in the project work.

Sponsor Project ID Number: **RFODGR** STA Project ID Number: **SGIP-SAC-2**  
 Original Est. Project Cost: \$ **5,225,000** Current Est. Project Cost: \$ **11,187,688**

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year 2024 338,000 2025 0 2026 0 2027 0 2028 0
Previous Contract(s) Spending:	\$ 0	
Current Contract Award:	\$ 513,000	
Current Contract Reimbursement:	\$ (29,144)	
Expended This Quarter:	\$ (36,934)	
Total Remaining:	\$ 446,922	
Federal and State Funds Awarded:		\$ 1,540,000

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	03/01/2022	11/07/2025	
Design (PS&E) Phase	04/01/2023	11/07/2027	
Right-of-Way Phase	01/05/2026	11/07/2027	
Construction Phase	04/13/2028	10/16/2028	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Environmental phase is ongoing. NEPA Categorical Exclusion is in hand. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough. Preliminary design of the roadway ongoing.

Environmental phase ongoing. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough. Continued preliminary design of the project. Resolution on whether project will include utility undergrounding.

Undergrounding of utilities may be added to this project. Approval of this work is still pending from SMUD.

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6092		

**Project Description:** The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane, and two dual left turn lanes in each direction of travel.

Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC
Original Est. Project Cost:	\$ 5,300,000	Current Est. Project Cost:	\$ 6,236,646

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year 2024: 334,000 2025: 762,794 2026: 940,000 2027: 0 2028: 0
Previous Contract(s) Spending:	\$ 0	
Current Contract Award:	\$ 1,467,000	
Current Contract Reimbursement:	\$ (637,652)	
Expended This Quarter:	\$ (34,661)	
Total Remaining:	\$ 794,687	
Federal and State Funds Awarded:		\$ 3,000,000

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2019		08/08/2023
Design (PS&E) Phase	04/02/2023	12/01/2025	
Right-of-Way Phase	12/01/2025	12/01/2025	
Construction Phase	04/01/2026	10/01/2026	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter**  
 The project is currently in the design and environmental phase of work. The project report was submitted to Caltrans and we received comments. Once the project report is approved by Caltrans the environmental document will have to get recirculated. Utility Coordination is in process.

**Next Quarter Activities**  
 We will be wrapping up the Project Report and seeking approval from Caltrans. Once the environmental document is cleared after recirculation the right-of-way acquisition phase is anticipated to begin immediately thereafter.

**Additional Notes** Design = 75% complete  
 Utility Coordination in progress  
 Project received \$3M in SACOG M&M

**Measure A Capital Projects**



**Quarterly Status Report**

**PROJECT INFO**

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**  
 Phone and Email: **916-874-6601**

**Project Description:** This project will improve safety and connectivity along the south side of Folsom Boulevard between Bradshaw Road and Mayhew Road by providing sidewalk continuity, buffered bike lanes, pedestrian safety lighting, functional landscaping and pedestrian signal upgrades.

Sponsor Project ID Number: **RF0DGE** STA Project ID Number: **A-13-SC**  
 Original Est. Project Cost: \$ **5,278,000** Current Est. Project Cost: \$ **7,779,000**

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year 2024: 297,000 2025: 248,000 2026: 0 2027: 0 2028: 0
Previous Contract(s) Spending:	\$ 0	
Current Contract Award:	\$ 1,702,215	
Current Contract Reimbursement:	\$ (1,489,198)	
Expended This Quarter:	\$ (20,721)	
Total Remaining:	\$ 192,296	
Federal and State Funds Awarded:		\$ 6,252,000

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase			
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase	11/01/2020	06/30/2024	09/14/2023

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter:**  
 Project close-out tasks continued:  
 > Actual Post-Construction Bike/Ped User Counts conducted in February 2024.  
 > Began Mitigation Monitoring and Reporting Program (MMRP) verification activities.  
 > Preparation of Final Contract Acceptance (End Project) for County Board of Supervisors.

**Next Quarter Activities:**  
 > Final Construction Contract Acceptance by County Board of Supervisors, July 23, 2024.  
 > Preparation of Completion and Final Deliver Report, due January 23, 2025.

**Additional Notes**

**Measure A Capital Projects**



**Quarterly Status Report**

**PROJECT INFO**

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**  
 Phone and Email: **916-874-6601**

**Project Description:** This project will provide safety enhancements including much needed separated sidewalk connectivity with curb and gutter along southerly Folsom Boulevard frontage between the Starfire and Tiber light rail stations where currently only a dirt shoulder exists. This project also provides pedestrian safety lighting, functional landscaping between the proposed sidewalk and Folsom Boulevard, signed/marked Class 2 bike lane, pedestrian signal equipment upgrades, and storm drainage improvements. These proposed improvements will provide active transportation safety improvements along this important regional corridor.

Sponsor Project ID Number: **STOXEL** STA Project ID Number: **A-13-SC**  
 Original Est. Project Cost: \$ **4,777,000** Current Est. Project Cost: \$ **8,557,246**

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	0
Previous Contract(s) Spending:	\$ 0		2025	0
Current Contract Award:	\$ 1,645,878		2026	0
Current Contract Reimbursement:	\$ (406,318)		2027	0
Expended This Quarter:	\$ (1,358)		2028	0
Total Remaining:	\$ 1,238,202		Federal and State Funds Awarded:	\$ 0

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study	07/01/2021		09/25/2023
Environmental (PA&ED) Phase	09/14/2023	07/01/2024	
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter:**  
 > Continue Environmental CEQA and NEPA Review.

**Next Quarter Activities:**  
 > Continue Environmental CEQA and NEPA Review.  
 > Determine existing right-of-way and needs.  
 > Verify utility conflicts from potholing investigation.  
 > Continue preliminary design including civil and electrical work

**Additional Notes**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Katie Wrightson, Senior Engineer		
		Phone and Email:	916-875-2926; wrightsonk@saccounty.gov		

**Project Description:** The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number:	ST0XEB	STA Project ID Number:	SGIP-1
Original Est. Project Cost:	\$ 14,551,000	Current Est. Project Cost:	\$ 14,570,971

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	83,000
Previous Contract(s) Spending:	\$ 0		2025	300,000
Current Contract Award:	\$ 783,000		2026	500,000
Current Contract Reimbursement:	\$ (67,213)		2027	0
Expended This Quarter:	\$ (74,815)		2028	0
Total Remaining:	\$ 640,972		Federal and State Funds Awarded:	\$ 0

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2025	
Right-of-Way Phase	12/01/2020	11/01/2025	
Construction Phase	04/15/2026	12/31/2027	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter**  
 Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Preparation of Right of Way acquisition maps continues as coordination with SMUD for required easements for undergrounding progresses. Coordination with SMUD for the joint trench design continues to facilitate the under-grounding of overhead lines.

**Next Quarter Activities**  
 Continue coordination with SMUD for under-grounding design and begin coordination with other utilities to be undergrounded and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project.

**Additional Notes**  
 Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD was made, & confirmation was received that the undergrounding will be accepted into the program.

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Katie Wrightson, Senior Engineer		
		Phone and Email:	916-875-2926; wrightsonk@saccounty.gov		

**Project Description:** The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number:	ST0XEB	STA Project ID Number:	A-17-SC
Original Est. Project Cost:	\$ 14,551,000	Current Est. Project Cost:	\$ 14,570,971

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 116,830	Projected Spending by Fiscal Year	2024	1,782,000
Previous Contract(s) Spending:	\$ (116,830)		2025	205,000
Current Contract Award:	\$ 4,713,354		2026	3,112,000
Current Contract Reimbursement:	\$ (617,078)		2027	1,402,000
Expended This Quarter:	\$ 0		2028	0
Total Remaining:	\$ 4,096,276		Federal and State Funds Awarded:	

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2025	
Right-of-Way Phase	12/01/2020	11/01/2025	
Construction Phase	04/15/2026	12/31/2027	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter**  
 Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups. Preparation of Right of Way acquisition maps continues, and coordination with SMUD for required easements for under-grounding progresses. Coordination with SMUD for the joint trench design continues to facilitate the under-grounding of overhead lines.

**Next Quarter Activities**  
 Continue coordination with SMUD for under-grounding design and begin coordination with other utilities to be undergrounded and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project.

**Additional Notes**  
 Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD was made, & confirmation was received that the undergrounding will be accepted into the program.



Project Name: **Hazel Avenue at US Highway 50 Interchange**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**  
 Phone and Email: **916-874-6601**

**Project Description:** This project proposes to construct safety and access improvements at the US Highway 50 / Hazel Avenue interchange and the Hazel Avenue/Folsom Boulevard intersection. Proposed improvements include modifications to the interchange structure and freeway ramps; extension of Hazel Avenue south of US 50 and Folsom Boulevard; construction of a grade separation at the Hazel Avenue/Folsom Boulevard intersection to separate the Hazel Avenue extension from Folsom Boulevard and the light rail tracks; and construction of a connection road to provide new access between Folsom Boulevard and the Hazel Avenue extension. The project also includes a multi-use path from the American River Parkway south across US 50 and Folsom Boulevard. The extension of Hazel Avenue south of US 50 will provide for connections with planned residential and business development areas south of US 50, including the Easton and Westborough Specific Plan areas and transit oriented development around the Hazel Gold Line Light Rail station.

Sponsor Project ID Number: **RF0L41** STA Project ID Number: **A-23-SC**  
 Original Est. Project Cost: \$ **84,671,000** Current Est. Project Cost: \$ **160,584,072**

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,679,031	Projected Spending by Fiscal Year	2024	4,895,000
Previous Contract(s) Spending:	\$ (1,679,031)		2025	1,369,295
Current Contract Award:	\$ 7,074,905		2026	5,389,860
Current Contract Reimbursement:	\$ (2,083,888)		2027	6,750,000
Expended This Quarter:	\$ (552,983)		2028	6,050,000
Total Remaining:	\$ 4,438,034		Federal and State Funds Awarded:	\$ 17,000,000

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2009		07/15/2014
Environmental (PA&ED) Phase	07/07/2011		09/22/2020
Design (PS&E) Phase	04/19/2022	12/31/2025	
Right-of-Way Phase	04/19/2022	02/28/2026	
Construction Phase	07/31/2027	09/30/2028	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**STRUCTURES** - The second type selection report was approved in March 2024. Currently working on addressing comments on the third type selection report. **ROW** - Offers have been sent for the two full take parcels. Design Consultant has begun work on appraisal mapping for the partial acquisitions. **DESIGN** - Initiated application with UPRR for the grade separation as well as the relocated at-grade crossing. UPRR agreement in place, diagnostic meeting with stakeholders scheduled for early Fall 2024. Continued design of the "Jughandle" portion of the project between future Hazel Ave and Folsom Blvd. 65% PS&E received and comments were provided by

Complete bridge type selection activities in order to prepare further design of the structures; approval of the third type selection report, continued utility conflict mapping, and continued UPRR coordination including the diagnostic meeting.

Project Name: **Madison Avenue Widening: Fair Oaks Blvd to Hazel Avenue**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6291		

**Project Description:** This project will conform to the existing six lane section, east of Sunrise Boulevard to five lanes (3 lanes westbound and two lanes eastbound) up to Kenneth Avenue; and no lane widening after 150 feet east of Kenneth Avenue. Roadway improvements throughout the project limits will include landscaped medians, sidewalks along both sides of Madison Avenue, separated sidewalks, drainage facilities, rubberized asphalt pavement overlay, traffic signal modifications, and continuous bike lanes. New signal interconnect will also be installed to provide traffic congestion relief.

Sponsor Project ID Number:	ST0XAG	STA Project ID Number:	A-24-SC
Original Est. Project Cost:	\$ 19,929,143	Current Est. Project Cost:	\$ 30,425,184

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,280,275	Projected Spending by Fiscal Year	2024	1,276,000
Previous Contract(s) Spending:	\$ (1,280,275)		2025	1,248,000
Current Contract Award:	\$ 2,900,000		2026	2,150,000
Current Contract Reimbursement:	\$ (854,135)		2027	3,658,000
Expended This Quarter:	\$ (8,753)		2028	1,777,000
Total Remaining:	\$ 2,037,112		Federal and State Funds Awarded:	

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/01/2019	06/01/2024	
Design (PS&E) Phase	07/01/2024	12/01/2026	
Right-of-Way Phase	07/01/2025	12/01/2026	
Construction Phase	04/01/2027	12/01/2028	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of Activities and Expenditures this Quarter**  
 This project is currently in preliminary design and environmental review stage.

**Next Quarter Activities**  
 The environmental document is anticipated to be released in Spring 2025. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur Summer 2025. Right-of-way acquisition process will begin after preliminary design is complete.

**Additional Notes**  
 Design continuing at 45% complete.

Project Name: **South Watt Ave Widening: Florin Road to SR16 (Jackson Road)**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**  
 Phone and Email: **916-874-2818**

**Project Description:** This project will widen South Watt Avenue from two to four lanes between Florin Road and Jackson Road (SR16). Proposed improvements include landscaped medians, ADA upgrades, bicycle and pedestrian facilities, and intersection upgrades.

Sponsor Project ID Number: **ST0XDG** STA Project ID Number: **A-27-SC**  
 Original Est. Project Cost: \$ **29,210,000** Current Est. Project Cost: \$ **69,771,978**

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,159,721	Projected Spending by Fiscal Year	2024	2,694,000
Previous Contract(s) Spending:	\$ (3,159,721)		2025	3,948,000
Current Contract Award:	\$ 9,031,000		2026	499,000
Current Contract Reimbursement:	\$ (4,854,470)		2027	0
Expended This Quarter:	\$ (1,508,210)		2028	0
Total Remaining:	\$ 2,668,320		Federal and State Funds Awarded:	\$ 23,277,000

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&E) Phase	01/03/2020	04/18/2021	05/03/2021
Design (PS&E) Phase	01/07/2020	08/30/2024	
Right-of-Way Phase	07/22/2021	05/24/2024	06/24/2024
Construction Phase	08/12/2024	10/17/2025	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Right-of-Way Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

An engineering consultant is under contract and the environmental clearance is complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, utilities, the Central Valley Flood Protection Board, other permitting agencies and Central California Traction Railroad Company. Right of way acquisition is complete and ROW caltrans certification with utility certification is ongoing.

ROW phase including ROW caltrans certification will be complete. The engineering consultant should have PS&E package complete to go out to bid.

Additional Notes

Project Name: **Watt Avenue Complete Streets**

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**  
 Phone and Email: **916-874-2818**

**Project Description:** This project is located on Watt Avenue, from I-80 westbound ramps to Roseville Road. This project will design and construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity.

Sponsor Project ID Number: **ST0XDN** STA Project ID Number: **A-37-SC**  
 Original Est. Project Cost: \$ **40,825,817** Current Est. Project Cost: \$ **17,647,225**

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 263,378	Projected Spending by Fiscal Year	2024	27,000
Previous Contract(s) Spending:	\$ (263,378)		2025	111,000
Current Contract Award:	\$ 3,079,966		2026	0
Current Contract Reimbursement:	\$ (2,869,626)		2027	0
Expended This Quarter:	\$ (137,619)		2028	0
Total Remaining:	\$ 72,721		Federal and State Funds Awarded: \$ 11,700,000	

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2017	09/15/2020	07/21/2020
Design (PS&E) Phase	10/01/2020	08/30/2024	
Right-of-Way Phase	08/01/2020	05/31/2024	10/10/2023
Construction Phase	08/05/2024	09/12/2025	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

ROW caltrans certification is complete. Project design finalization ongoing.

Put project out to bid and award to contractor.

Additional Notes

Project Name: Jackson Road at Sunrise Blvd Intersection Project

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: 06/30/2024 Fiscal Year: 2024 Reporting Quarter: 4  
 Agency: County of Sacramento Project Mgr: Melissa Jones, Principal Engineer  
 Phone and Email: 916-874-6291

**Project Description:** The County of Sacramento and the City of Rancho Cordova are coordinating a design and right of way effort for this project that proposes to widen the existing intersection at Jackson Road and Sunrise Boulevard to add additional lanes and to modify the existing traffic signal for improved efficiency. The current expenditures are only for the design and right of way phases of work.

Sponsor Project ID Number: ST0XEX STA Project ID Number: A-31-SC  
 Original Est. Project Cost: \$ 2,516,000 Current Est. Project Cost: \$ 2,516,000

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	330,000
Previous Contract(s) Spending:	\$ 0		2025	433,000
Current Contract Award:	\$ 2,576,000		2026	1,568,000
Current Contract Reimbursement:	\$ (275,188)		2027	0
Expended This Quarter:	\$ (25,434)		2028	0
Total Remaining:	\$ 2,275,378		Federal and State Funds Awarded:	\$ 0

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/07/2021	10/10/2025	
Design (PS&E) Phase	06/21/2021	10/16/2026	
Right-of-Way Phase	12/29/2025	01/14/2027	
Construction Phase	05/01/2027	12/01/2028	

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): Environmental (PA&ED) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

The City of Rancho Cordova's consultant is continuing with preliminary design efforts, including coordination with USBR and Caltrans.

The City of Rancho Cordova's consultant will be continuing with preliminary design efforts, including coordination with USBR, Caltrans, and the County.

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	City of Rancho Cordova	Project Mgr:	Kristine Courdy		
		Phone and Email:	kcourdy@cityofranhocordova.org		

**Project Description:** This project will provide a critical, high-quality active transportation connection along Chase Drive. The project will add a Class I multiuse path along the east side of the roadway from the Chase/Coloma Plaza to the spur trail connecting to the American River Parkway. New parkway landscaping with pedestrian-level lighting will be constructed between the Class I path and the roadway.

Sponsor Project ID Number:	CP22-2220	STA Project ID Number:	A-32-RC-SGIP
Original Est. Project Cost:	\$ 3,150,000	Current Est. Project Cost:	\$ 3,300,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	484,670
Previous Contract(s) Spending:	\$ 0		2025	0
Current Contract Award:	\$ 788,000		2026	0
Current Contract Reimbursement:	\$ (356,110)		2027	0
Expended This Quarter:	\$ (75,237)		2028	0
Total Remaining:	\$ 356,654			
			Federal and State Funds Awarded:	\$ 0

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study	10/15/2023	11/10/2023	11/10/2023
Environmental (PA&ED) Phase	01/15/2023	04/30/2023	04/26/2023
Design (PS&E) Phase	01/15/2022	03/30/2024	04/08/2023
Right-of-Way Phase			
Construction Phase	04/01/2024	05/30/2025	

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Bidding Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Current Quarter:**  
We closed bids and awarded the project construction contract to Martin General Engineering, Inc.

**Next Quarter:** Issue Notice to Proceed. Begin clearing, grubbing, and rough grading. Install curb returns and driveway aprons at Cordova High entrances.

**Additional Notes:** 1. The Sponsor Project ID Number in the City of Rancho Cordova's old Finance System was CP22-2220. The Sponsor Project ID Number in the new Finance System is 80048.  
2. Total funds leveraged using local match are \$150K of TDA funds and \$2,362,000 of Gas Tax.

## Measure A Capital Projects



### Quarterly Status Report

#### PROJECT INFO

Quarter Ended: **06/30/2024** Fiscal Year: **2024** Reporting Quarter: **4**  
 Agency: **Capital SouthEast Connector** Project Mgr: **Derek Minnema**  
 Phone and Email: **916-876-9097 minnemad@saccounty.gov**

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JPM**  
 Original Est. Project Cost: \$ **5,000,000** Current Est. Project Cost: \$ **5,000,000**

#### MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year	2024	0
Previous Contract(s) Spending:	\$	0		2025	0
Current Contract Award:	\$	5,000,000		2026	0
Current Contract Reimbursement:	\$	(4,481,726)		2027	0
Expended This Quarter:	\$	(42,649)		2028	0
Total Remaining:	\$	475,625			
			Federal and State Funds Awarded:	\$	0

#### PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

#### CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of activities:**

- Environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Evaluation of project environmental impact and mitigation strategies.
- - Collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can **+**

**Anticipated activities Next Quarter:**

- Continued environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Continued evaluation of project environmental impact and mitigation strategies.
- Continued collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy **+**

## Measure A Capital Projects



### Quarterly Status Report

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Phone and Email:	916-876-9093 lampam@saccounty.gov		

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (20)
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 38,425,445	Projected Spending by Fiscal Year	2024	367,139
Previous Contract(s) Spending:	\$ (38,425,445)		2025	550,000
Current Contract Award:	\$ 4,703,317		2026	550,000
Current Contract Reimbursement:	\$ (2,852,635)		2027	400,000
Expended This Quarter:	\$ (209,602)		2028	200,000
Total Remaining:	\$ 1,641,080		Federal and State Funds Awarded:	

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			03/07/2012
Right-of-Way Phase			
Construction Phase			

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

*Indicate overall progress of the current phase*



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

**Explanation of activities:**

- **Segment A:**
  - A1 - Coordination with City of Elk Grove regarding INFRA funding application for US DOT. Coordination with City of Elk Grove regarding Segment A1 design and developments along Kammerer Rd.
- **Segment C:** Coordination with City regarding Wilton Rd intersection.
- **Segment D3/E1:**

**Anticipated Activities Next Quarter**

**Segment A:** Continued coordination w/ Sac County and City of Elk Grove on design of Segment A1 and developments along the corridor. Coordination with City on funding opportunities.

**Segment C:** Coordination w/ City of Elk Grove on Wilton Rd intersection

**Segment D3/E1:** Continued work on White Rock Trail project engineering. On-going rail crossing planning. Continued coordination with adjacent developments. Pursue funding opportunities.

**Additional Notes:**

- Project segments are at various levels of planning, environmental analysis, design, and right of way.
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at [www.ConnectorIPA.com](http://www.ConnectorIPA.com)



**Measure A Capital Projects**



**Quarterly Status Report**

**PROJECT INFO**

Quarter Ended:	06/30/2024	Fiscal Year:	2024	Reporting Quarter:	4
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Phone and Email:	916-876-9093 lampam@saccounty.gov		

This project will reconstruct Grant Line Road between Chrysanthy Blvd and White Rock Road to a multi-modal transportation corridor. The project is a component of the 34-mile-long Capital SouthEast Connector expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, and will be consistent with the ultimate corridor design to provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (20)
Original Est. Project Cost:	\$ 56,000,000	Current Est. Project Cost:	\$ 56,000,000

**MEASURE A CAPITAL FUNDING**

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	1,000,000
Previous Contract(s) Spending:	\$ 0		2025	1,000,000
Current Contract Award:	\$ 2,000,000		2026	0
Current Contract Reimbursement:	\$ (64,626)		2027	0
Expended This Quarter:	\$ (85,990)		2028	0
Total Remaining:	\$ 1,849,384	Federal and State Funds Awarded:	\$	3,000,000

**PROJECT MILESTONES**

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/26/2024	06/30/2026	03/07/2012
Right-of-Way Phase			09/17/2019
Construction Phase			

**CURRENT STATUS**

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

<p><b>Explanation of activities:</b></p> <p>Ongoing coordination and follow-up activities in support of RAISE grant application submitted to U.S. DOT. Continued work on topographic and boundary surveys, and utility coordination. Coordination with City and County related to developments and right of way adjacent to the alignment. Advance preliminary engineering and environmental coordination. Prepare and submit SB1 Quarterly Project Report to Caltrans/CTC</p>
<p><b>Anticipated Activities Next Quarter</b></p> <p>Coordination with FHWA and Caltrans regarding RAISE grant. Continued coordination with City and County regarding project design and developments adjacent to the alignment. Continued work on topographic and boundary surveys, and utility mapping. Coordination with STA and SACOG regarding State funding priorities. Project coordination meetings with City and County. Advance preliminary engineering and environmental coordination.</p>
<p><b>Additional Notes:</b></p> <p>Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at <a href="http://www.ConnectorJPA.com">www.ConnectorJPA.com</a></p>