

Measure A Sales Tax Revenue & Distribution - Aug 2011

<u>Measure A</u>		<u>2011/12</u>	YTD thru Jul 11	<u>Aug 11</u>
Cumulative Measure A Gross Revenue		\$ 14,827,200	\$ 6,624,000	\$ 8,203,200
Isleton	0.04%	\$ 5,931	\$ 2,650	3,281
Galt	1.00%	\$ 148,272	\$ 66,240	82,032
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 14,506,330	\$ 6,471,777	\$ 8,034,553
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 3,010,064	\$ 1,342,894	1,667,170
		\$ 11,329,600	\$ 5,045,550	\$ 6,284,050

Program Administration	0.75%	\$ 108,797	\$ 48,538	60,259
SMAQMD	1.50%	\$ 217,595	\$ 97,077	120,518
Traffic Control & Safety	3.00%	\$ 435,190	\$ 194,153	241,037
Paratransit (CTSA)	3.50%	\$ 507,722	\$ 226,512	281,210
CTSA Set Aside	1.00%	\$ 145,063	\$ 64,718	80,345
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 558,650	\$ 240,256	318,394
Street & Road Maintenance	30.00%	\$ 4,351,899	\$ 1,941,533	2,410,366
SRTD	34.50%	\$ 5,004,684	\$ 2,232,763	2,771,921

Net Revenue	78.25%	\$ 11,329,600	\$ 5,045,550	\$ 6,284,050
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<u>Traffic Control & Safety</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 23,761	\$ 10,601	13,160
Elk Grove	10.67%	\$ 46,435	\$ 20,716	25,719
Folsom	5.50%	\$ 23,935	\$ 10,678	13,257
Rancho Cordova	4.93%	\$ 21,455	\$ 9,572	11,883
Sacramento	31.82%	\$ 138,477	\$ 61,780	76,697
County	41.62%	\$ 181,126	\$ 80,807	100,319
Total	100.0%	\$ 435,190	\$ -	\$ 241,037

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 30,502	\$ 13,118	17,384
Elk Grove	10.67%	\$ 59,608	\$ 25,635	33,973
Folsom	5.50%	\$ 30,726	\$ 13,214	17,512
Rancho Cordova	4.93%	\$ 27,541	\$ 11,845	15,696
Sacramento	31.82%	\$ 177,762	\$ 76,449	101,313
County	41.62%	\$ 232,510	\$ 99,994	132,516
Total	100.0%	\$ 558,650	\$ 240,256	\$ 318,394

<u>Street & Road Maintenance</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 237,614	\$ 106,008	131,606
Elk Grove	10.67%	\$ 464,348	\$ 207,162	257,186
Folsom	5.50%	\$ 239,354	\$ 106,784	132,570
Rancho Cordova	4.93%	\$ 214,549	\$ 95,718	118,831
Sacramento	31.82%	\$ 1,384,774	\$ 617,796	766,978
County	41.62%	\$ 1,811,260	\$ 808,066	1,003,194
Total	100.0%	\$ 4,351,899	\$ -	\$ 2,410,366