

Measure A Sales Tax Revenue & Distribution - March 25, 2020

<u>Measure A</u>		March 2020	Accrual-Basis FY 20
Total Revenue		9,353,825.35	80,011,221.97
Isleton	0.04%	3,741.53	32,004.49
Galt	1.00%	93,538.25	800,112.22
Neighborhood Shuttle	\$ 1,000,000	83,333.32	583,333.32
Subtotal		9,173,212.25	78,595,771.94
County Regional Parks	\$ 1,000,000	83,333.32	583,333.32
Capital Projects	20.75%	1,903,441.54	16,308,622.68
Total Allocated by Formula Below		7,186,437.39	61,703,815.94

Program Administration	0.75%	68,799.09	589,468.29
SMAQMD	1.50%	137,598.18	1,178,936.58
Traffic Control & Safety	3.00%	275,196.37	2,357,873.16
Paratransit (CTSA)	4.50%	412,794.55	3,536,809.74
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	375,327.29	3,346,455.28
Street & Road Maintenance	30.00%	2,751,963.67	23,578,731.58
SRTD	34.50%	3,164,758.22	27,115,541.32
Total	79.25%	7,186,437.39	61,703,815.94

Traffic Control & Safety

		March 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	14,815.68	126,940.27
Elk Grove	11.13526%	30,643.83	262,555.26
Folsom	5.40539%	14,875.45	127,452.35
Rancho Cordova	5.18092%	14,257.71	122,159.61
Sacramento	31.77548%	87,444.98	749,225.63
County	41.11926%	113,158.71	969,540.04
Total	100.0%	275,196.37	2,357,873.16

Safety, Streetscaping, Pedestrian & Bike Facilities

		March 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	20,206.41	180,162.33
Elk Grove	11.13526%	41,793.66	372,636.43
Folsom	5.40539%	20,287.92	180,889.11
Rancho Cordova	5.18092%	19,445.42	173,377.30
Sacramento	31.77548%	119,262.07	1,063,352.39
County	41.11926%	154,331.81	1,376,037.71
Total	100.0%	375,327.29	3,346,455.28

Street & Road Maintenance

		March 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	148,156.83	1,269,402.69
Elk Grove	11.13526%	306,438.26	2,625,552.60
Folsom	5.40539%	148,754.50	1,274,523.50
Rancho Cordova	5.18092%	142,577.14	1,221,596.15
Sacramento	31.77548%	874,449.80	7,492,256.28
County	41.11926%	1,131,587.15	9,695,400.37
Total	100.0%	2,751,963.67	23,578,731.58

183,178.92 Citrus Heights
 378,875.74 Elk grove
 183,917.87 Folsom
 176,280.28 Rancho Cordova
 1,081,156.85 Sacramento
 1,399,077.68 County
3,402,487.33 Total