

Measure A Sales Tax Revenue & Distribution - October 2014

<u>Measure A</u>		<u>2014/15</u>	YTD thru Sep 14	Oct 14
Cumulative Measure A Gross Revenue		\$ 33,706,832	\$ 26,615,732	\$ 7,091,100
Isleton	0.04%	\$ 13,483	\$ 10,646	2,837
Galt	1.00%	\$ 337,068	\$ 266,157	70,911
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 33,022,948	\$ 26,088,929	\$ 6,934,019
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 6,852,262	\$ 5,413,453	1,438,809
		\$ 25,837,353	\$ 20,425,476	\$ 5,411,877
Program Administration	0.75%	\$ 247,672	\$ 195,667	52,005
SMAQMD	1.50%	\$ 495,344	\$ 391,334	104,010
Traffic Control & Safety	3.00%	\$ 990,688	\$ 782,668	208,020
Paratransit (CTSA)	3.50%	\$ 1,155,803	\$ 913,113	242,690
CTSA Set Aside	1.00%	\$ 330,229	\$ 260,889	69,340
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,317,814	\$ 1,054,446	263,368
Street & Road Maintenance	30.00%	\$ 9,906,884	\$ 7,826,679	2,080,205
SRTD	34.50%	\$ 11,392,917	\$ 9,000,680	2,392,237
Net Revenue	78.25%	\$ 25,837,353	\$ 20,425,476	\$ 5,411,877

<u>Traffic Control & Safety</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 53,943	\$ 42,616	11,328
Elk Grove	10.869%	\$ 107,678	\$ 85,068	22,610
Folsom	5.306%	\$ 52,566	\$ 41,528	11,038
Rancho Cordova	5.052%	\$ 50,050	\$ 39,540	10,510
Sacramento	31.637%	\$ 313,424	\$ 247,613	65,811
County	41.691%	\$ 413,028	\$ 326,302	86,726
Total	100.0%	\$ 990,688	\$ 782,668	\$ 208,020

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 71,755	\$ 57,415	14,341
Elk Grove	10.869%	\$ 143,233	\$ 114,608	28,625
Folsom	5.306%	\$ 69,923	\$ 55,949	13,974
Rancho Cordova	5.052%	\$ 66,576	\$ 53,271	13,305
Sacramento	31.637%	\$ 416,917	\$ 333,595	83,322
County	41.691%	\$ 549,410	\$ 439,609	109,801
Total	100.0%	\$ 1,317,814	\$ 1,054,446	\$ 263,368

<u>Street & Road Maintenance</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 539,430	\$ 426,163	113,267
Elk Grove	10.869%	\$ 1,076,779	\$ 850,682	226,097
Folsom	5.306%	\$ 525,659	\$ 415,284	110,375
Rancho Cordova	5.052%	\$ 500,496	\$ 395,404	105,092
Sacramento	31.637%	\$ 3,134,241	\$ 2,476,126	658,115
County	41.691%	\$ 4,130,279	\$ 3,263,021	867,258
Total	100.0%	\$ 9,906,884	\$ 7,826,679	\$ 2,080,205