



## **AGENDA**

Independent Taxpayer Oversight Committee (ITOC)

September 27, 2018 – 4:00 pm

700 H Street – Hearing Room 1 • Sacramento, California 95814

---

Voting Members:	Joan Borucki, Chair Robert Holderness Beth Tincher
Ex-Officio Members:	Joyce Renison (Sacramento County Auditor-Controller designee) Terri Kletzman (Board Chair designee) Norman Hom - STA Executive Director
Staff:	Tim Jones, STA

---

1. Call to order
2. Approve minutes from July 26, 2018 ITOC meeting
3. Review FY 2017-18 annual summary of Ongoing Measure A revenue and expenditures
4. Review June 30, 2018 Capital Status reports
5. Discuss updated performance standards
6. Discuss Contents for Pavement and Bridge Reporting Template
7. Summary of board discussion
8. Comments from the public

## Agenda Item #2

# Meeting Minutes

**To:** ITOC Committee Members

**From:** Tim Jones, ITOC Staff

**Date:** September 27, 2018

**Re:** July 26, 2018 ITOC Meeting Minutes

---

### Attendees:

Joan Borucki – Chair, Beth Tincher, Robert Holderness (alternate) – voting members

Joyce Renison, and Norman Hom – ex-officio members

Meeting called to order at 4:20 pm and adjourned at 5:20 pm

### Agenda Item #2

- Reviewed and approved the June 28, 2018 meeting minutes. No comments.

### Agenda Item #3

- Jeff Jensen, audit partner, with Crowe Horwath walked the committee through the Audit Engagement Letter. The committee followed up with a few, non-substantive comments.

### Agenda Item #4

- Jeff Jensen, audit partner, with Crowe Horwath walked the committee through a slide presentation which identified the team members assigned to the Authority's audit. He also summarized Crowe's services and deliverables. The remainder of the his presentation was centered around the legal requirements his firm operates under and new accounting standards such as GASB 75 requirements for Other Post Employment Benefit (OPEB) reporting required beginning with our June 30, 2018 CAFR.

### Agenda Item #5

- The committee reviewed the existing performance standards consisting of the following documents:

- Maintenance of Effort
- Planning and Programming
- Reporting
- Definitions of Eligible Expenditures
- As the ITOC prepares for its first performance audit, it has undertaken an effort to review and as needed, update the existing performance standards. After reviewing the Planning and Programming, Reporting, and Definitions of Eligible Expenditures standards, the committee agreed that the existing standards are satisfactory. However, the committee would like to completely revamp the Maintenance of Effort standards. It was agreed that the process would begin by meeting with the appropriate management/staff at each Measure A entity to discuss and propose appropriate standards. The Authority's Executive Director will arrange the meeting. Once completed, the ITOC will recommend the changes to the Board for their review and action as needed.

## **Agenda Item #6**

- Norman Hom, Executive Director, provided details about the recently initiated Neighborhood Shuttle Pilot Program. This program was created under Measure A with a promise of at least \$30 million in funding through 2039. Since 2009, the program has been allocated \$1 million per year; however, none of the money had been spent until recently. Currently, a pilot program is underway, but will sunset no later than January 2021.
- The program currently consists of 10 micro-transit routes serviced by Sacramento Regional Transit District and one route serviced by Paratransit. The number and locations of the routes may change over time as statistical data is gathered and the program matures.
- The total funding for the program through January 2021 is \$12 million. The money is advanced on a quarterly basis as a grant.
- Periodic reporting before the Board is required during the pilot program's term.

## **Agenda Item #7**

- No comments.

## **Agenda Item #8**

- Terri Kletzman, a public member who is a potential Board Chair designee (ex-officio member) of the committee, observed the meeting. No other public members were present.
- Jeffrey Tardaguila observed the meeting and engaged the committee.

**SACRAMENTO TRANSPORTATION AUTHORITY  
MEASURE A ON-GOING PROGRAMS  
July 1, 2017 through June 30, 2018**

	Program Category	July 1 2017	Revenue					Expenditures					Interest	
			1st Qtr FY 2018	2nd Qtr FY 2018	3rd Qtr FY 2018	4th Qtr FY 2018	Total Rev	1st Qtr FY 2018	2nd Qtr FY 2018	3rd Qtr FY 2018	4th Qtr FY 2018	Total Exp		June 30, 2018
Citrus Heights	Traffic Safety & Control	595,161	48,450	50,175	49,494	46,564	194,682	4,140	9,417	19,581	28,719	61,857	-	727,986
	Safety and Streetscaping	431,499	67,221	70,074	68,938	64,055	270,289	7,007	13,459	4,489	108,154	133,110	-	568,678
	Street & Road Maint	(56,059)	484,498	501,749	494,936	465,635	1,946,818	187,001	222,139	363,844	333,147	1,106,131	-	784,629
	<b>Total</b>	<b>970,602</b>	<b>600,169</b>	<b>621,998</b>	<b>613,368</b>	<b>576,254</b>	<b>2,411,788</b>	<b>198,148</b>	<b>245,015</b>	<b>387,914</b>	<b>470,020</b>	<b>1,301,097</b>	<b>-</b>	<b>2,081,293</b>
Elk Grove	Traffic Safety & Control	840,613	99,732	102,274	100,885	94,913	397,804	41,643	37,783	54,999	228,727	363,152	-	875,265
	Safety and Streetscaping	1,424,147	138,371	142,835	140,521	130,567	552,294	303,161	111,179	31,512	13,004	458,856	-	1,517,585
	Street & Road Maint	3,777,355	997,315	1,022,740	1,008,854	949,129	3,978,038	812,462	2,125,005	611,397	473,042	4,021,906	-	3,733,487
	<b>Total</b>	<b>6,042,115</b>	<b>1,235,418</b>	<b>1,267,849</b>	<b>1,250,260</b>	<b>1,174,609</b>	<b>4,928,136</b>	<b>1,157,266</b>	<b>2,273,967</b>	<b>697,908</b>	<b>714,773</b>	<b>4,843,914</b>	<b>-</b>	<b>6,126,337</b>
Folsom	Traffic Safety & Control	98,380	48,281	49,964	49,286	46,368	193,899	1,160	105,275	44,865	152,008	303,308	-	(11,029)
	Safety and Streetscaping	418,533	66,987	69,780	68,650	63,786	269,203	21,577	84,646	68,697	51,590	226,510	-	461,226
	Street & Road Maint	805,212	482,809	499,641	492,857	463,679	1,938,986	73,756	495,611	247,564	1,056,028	1,872,959	-	871,239
	<b>Total</b>	<b>1,322,125</b>	<b>598,077</b>	<b>619,385</b>	<b>610,793</b>	<b>573,833</b>	<b>2,402,088</b>	<b>96,493</b>	<b>685,532</b>	<b>361,126</b>	<b>1,259,626</b>	<b>2,402,777</b>	<b>-</b>	<b>1,321,436</b>
Rancho Cordova	Traffic Safety & Control	546,010	46,327	47,927	47,276	44,477	186,007	25,413	29,429	27,003	33,273	115,118	-	616,899
	Safety and Streetscaping	968,455	64,276	66,934	65,850	61,185	258,245	50,794	77,379	58,212	59,275	245,660	-	981,040
	Street & Road Maint	3,678,027	463,274	479,269	472,762	444,774	1,860,079	103,933	255,652	180,651	401,898	942,134	-	4,595,972
	<b>Total</b>	<b>5,192,492</b>	<b>573,877</b>	<b>594,130</b>	<b>585,888</b>	<b>550,436</b>	<b>2,304,331</b>	<b>180,140</b>	<b>362,460</b>	<b>265,866</b>	<b>494,446</b>	<b>1,302,912</b>	<b>-</b>	<b>6,193,911</b>
Sacramento	Traffic Safety & Control	3,425,918	281,766	291,772	287,810	270,772	1,132,120	296,067	74,898	445,642	311,475	1,128,082	-	3,429,956
	Safety and Streetscaping	3,001,705	390,933	407,487	400,884	372,486	1,571,790	223,001	144,607	267,127	158,500	793,235	-	3,780,260
	Street & Road Maint	1,516,741	2,817,665	2,917,718	2,878,102	2,707,716	11,321,201	1,147,351	3,787,893	3,097,263	1,626,309	9,658,816	-	3,179,126
	<b>Total</b>	<b>7,944,364</b>	<b>3,490,364</b>	<b>3,616,977</b>	<b>3,566,796</b>	<b>3,350,973</b>	<b>14,025,110</b>	<b>1,666,419</b>	<b>4,007,398</b>	<b>3,810,032</b>	<b>2,096,284</b>	<b>11,580,133</b>	<b>-</b>	<b>10,389,341</b>
County	Traffic Safety & Control	829,131	370,766	383,566	378,358	355,959	1,488,649	185,595	973,558	299,348	(104,172)	1,354,329	-	963,451
	Safety and Streetscaping	2,990	514,414	535,686	527,005	489,674	2,066,779	19,947	156,548	421,611	998,383	1,596,489	-	473,279
	Street & Road Maint	-	3,707,659	3,835,655	3,783,575	3,559,584	14,886,473	3,707,659	3,835,655	3,783,575	3,559,584	14,886,473	-	-
	<b>Total</b>	<b>832,121</b>	<b>4,592,839</b>	<b>4,754,907</b>	<b>4,688,938</b>	<b>4,405,216</b>	<b>18,441,900</b>	<b>3,913,201</b>	<b>4,965,761</b>	<b>4,504,534</b>	<b>4,453,795</b>	<b>17,837,291</b>	<b>-</b>	<b>1,436,730</b>
Isleton	Total Rev / Exp	9,140	12,164	12,573	12,404	11,675	48,816	12,892	6,866	11,587	10,140	41,484	-	16,473
Galt	Total Rev / Exp	2,697,091	304,103	314,328	310,094	291,886	1,220,412	194,556	226,816	181,453	305,416	908,241	-	3,009,262
SMAQMD	Total Rev / Exp	280,709	447,661	462,839	456,554	429,526	1,796,580	387,564	481,338	428,327	526,103	1,823,332	-	253,957
Paratransit	Total Rev / Exp	-	1,044,542	1,079,957	1,065,293	1,002,227	4,192,019	1,044,542	1,079,957	1,065,293	1,002,227	4,192,019	-	-
Sac Parks	Total Rev / Exp	18,614	250,000	249,999	250,000	250,000	999,999	259,656	136,446	116,713	505,801	1,018,616	-	(3)
SRTD	Total Rev / Exp	-	10,296,202	10,645,288	10,500,748	9,879,094	41,321,332	10,296,202	10,645,288	10,500,748	9,879,094	41,321,332	-	-
Neigh Shuttle	Total Rev / Exp	8,104,241	250,001	250,000	250,000	250,000	1,000,001	-	-	-	125,000	125,000	193,577	9,172,819
CTSA	Total Rev / Exp	7,783,226	250,001	250,000	250,000	250,000	1,000,001	-	-	-	-	-	405,623	9,188,850
	<b>Total Activity</b>	<b>41,196,840</b>	<b>23,945,418</b>	<b>24,740,230</b>	<b>24,411,137</b>	<b>22,995,730</b>	<b>96,092,514</b>	<b>19,407,078</b>	<b>25,116,844</b>	<b>22,331,500</b>	<b>21,842,726</b>	<b>88,698,148</b>	<b>599,200</b>	<b>49,190,406</b>



# Measure A Capital Projects Quarterly Status Report



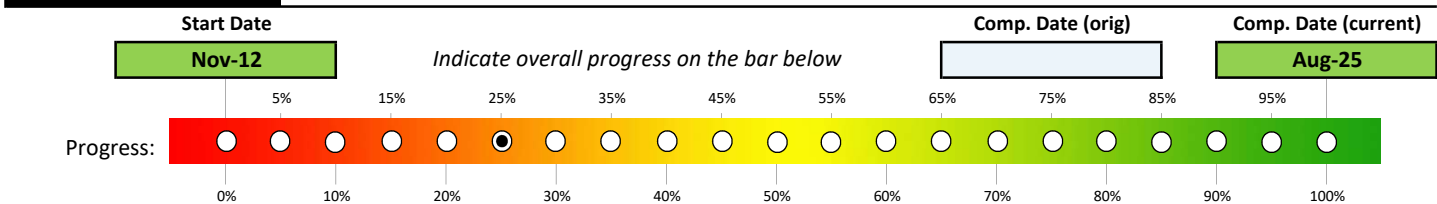
## PROJECT INFO

Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>California Department of Transportation</b>	Project Mgr:	<b>N. Sutha Suthahar</b>		
		Contact Info:	<b>530-741-5408</b>		
Project Name:	<b>US Highway 50 Bus &amp; Carpool Lanes - phase 2</b>				
Sponsor Project ID Number:	<b>03-3F360</b>	STA Project ID Number:	<b>A-47-CT</b>		
Original Est. Project Cost:	\$ <b>68,315,000.00</b>	Current Est. Project Cost:	\$ <b>147,480,000.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>15,945,604.00</b>	Projected Spending	1Q:	\$ <b>200,000.00</b>
Current Contract Amount:	\$ <b>12,055,031.21</b>		2Q:	\$ <b>300,000.00</b>
Total Previously Expended:	\$ <b>13,635,851.20</b>		3Q:	\$ <b>400,000.00</b>
Expended This Quarter:	\$ <b>537,234.77</b>		4Q:	\$ <b>400,000.00</b>
Total Remaining:	\$ <b>1,772,518.03</b>			
			Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> Not Started                          | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold                   | <input type="checkbox"/> Environmental Review        | <input type="checkbox"/> Under Construction         |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                  |

### Explanation of Activities this Quarter and Additional Notes

-Coordination continued with City of Sacramento on the air lease space leased property driveway design, and lighting for the bridge widening that include safety lighting for pedestrians, bus stops, parking, and aesthetic lighting for the Southside Park Viaduct "Bright Underbelly" mural.

-Bridge, roadway and electrical design continued in this quarter.

-Coordination continued with Union Pacific Rail Road and Sacramento Regional Transit to relocate the utility conflicts identified in this project.

-Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project. California Transportation Commission programmed the funds for this project in May 2018. The HOV lanes project will go to construction in 2019/20 FY with the Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP) in 2019/20 FY.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **California Department of Transportation** Project Mgr: **N. Sutha Suthahar**  
Contact Info: **530-741-5408**

Project Name: **Interstate 5 Bus & Carpool Lanes**

Sponsor Project ID Number: **03-3C000 and 03-3C001** STA Project ID Number: **A-45-CT**

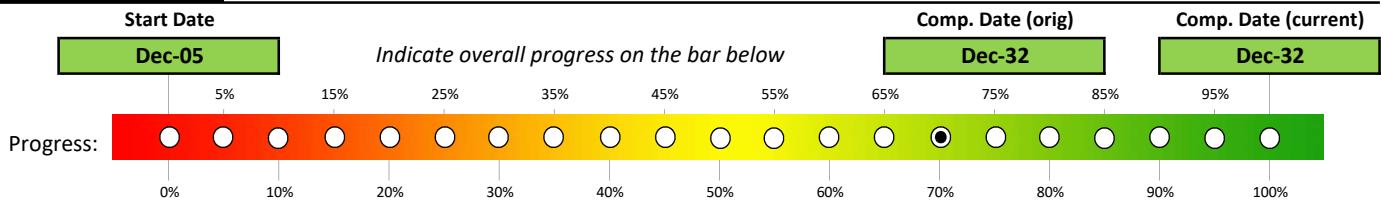
Original Est. Project Cost: \$ **188,479,000.00** Current Est. Project Cost: \$ **125,530,000.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>188,479,000.00</b>	Projected Spending	1Q:	\$	-
Current Contract Amount:	\$			2Q:	\$	<b>300,000.00</b>
Total Previously Expended:	\$	<b>3,185,464.00</b>		3Q:	\$	<b>3,000,000.00</b>
Expended This Quarter:	\$			4Q:	\$	<b>3,000,000.00</b>
Total Remaining:	\$	<b>185,293,536.00</b>				

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

## Explanation of Activities this Quarter and Additional Notes

Sacramento Area Council of Governments (SACOG) is currently funding the design and right-of-way work using the federal Congestion Mitigation and Air Quality (CMAQ) program. The design work was completed in last quarter. A funding request was approved by STA to advance \$30 million of the future funding to construct the HOV lanes at the same time as the I-5 Rehabilitation project which is funded by State Highway Operation and Protection Program (SHOPP). By combining these two projects, the overall cost to complete the HOV lanes would be reduced and the HOV lanes can be opened years earlier. Combining the projects will also reduce the waste of tax payer resources needed for administering two separate construction contracts with similar limits of work one after the other. This combination of projects will also reduce the public perception of being in construction for a long time and provide congestion relief as early as possible.

In addition to the Measure A Funds, Caltrans District 3 successfully competed and received State funds from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program. Measure A Funds are presented as the local match under this application.

This project was advertised this quarter and the bid opening is expected in August 2018.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018**      Fiscal Year: **2017/18**      Reporting Quarter: **4**

Agency: **County of Sacramento**      Project Mgr: **Tim Stevens, Senior Civil Engineer**  
 Contact Info: **(916) 874-6291**

Project Name: **Hazel Avenue Improvements, Phase 1 – US Highway 50 to Madison Avenue**

Sponsor Project ID Number: **ST0XCC;ST0XCJ;DV2L43;STR43**      STA Project ID Number: **A-22-SC**

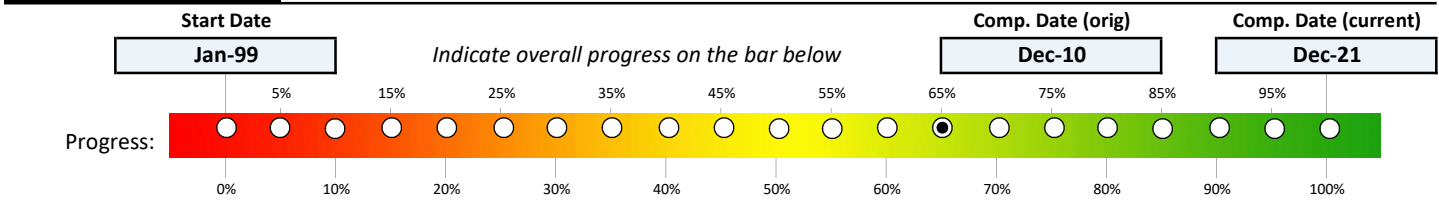
Original Est. Project Cost: \$ **79,292,680.00**      Current Est. Project Cost: \$ **110,000,000.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>33,999,044.23</b>	Projected Spending	1Q:	\$	<b>250,000.00</b>
Current Contract Amount:	\$	<b>3,500,000.00</b>		2Q:	\$	<b>250,000.00</b>
Total Previously Expended:	\$	<b>33,999,044.23</b>		3Q:	\$	<b>250,000.00</b>
Expended This Quarter:	\$	<b>-</b>		4Q:	\$	<b>250,000.00</b>
Total Remaining:	\$	<b>-</b>				

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

Not Started       Right-of-Way Acquisition       Bidding and/or Contracting  
 Pending or On-Hold       Environmental Review       Under Construction  
 Design and/or Engineering       Planning/Financing/Approval       Completed

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in spring 2011. (Current Status: Completed)

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Substantial Construction Completed in June 2018. (Current Status: Completed)

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Currently in the right-of-way acquisition and final design phases. Construction is tentatively scheduled to begin in December 2019 with completion in December 2021. (Current Status: Final Design; Right-of-way Acquisition)

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **County of Sacramento** Project Mgr: **Melissa Wright, Senior Civil Engineer**  
Contact Info: **(916) 874-6291**

Project Name: **Greenback Lane Phase I - Fair Oaks Blvd. to Main Street**

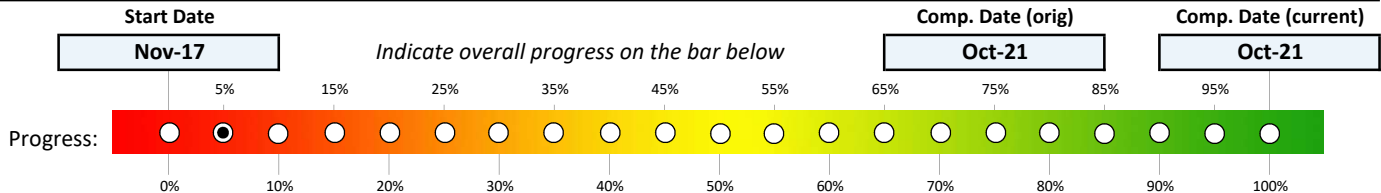
Sponsor Project ID Number: **STOXEB** STA Project ID Number: **A-17-SC**

Original Est. Project Cost: \$ **41,716,000.00** Current Est. Project Cost: \$ **41,716,000.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>12,412,000.00</b>	Projected Spending	1Q:	\$	<b>125,000.00</b>
Current Contract Amount:	\$	<b>1,000,000.00</b>		2Q:	\$	<b>125,000.00</b>
Total Previously Expended:	\$	<b>-</b>		3Q:	\$	<b>125,000.00</b>
Expended This Quarter:	\$	<b>48,095.91</b>		4Q:	\$	<b>125,000.00</b>
Total Remaining:	\$	<b>12,363,904.09</b>		Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition        | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval     | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

Prepared preliminary alignment plans for intersection improvements at Greenback Lane and Chestnut Ave and also for a roadway segment on Greenback Lane at Main Avenue to the Folsom City limits.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

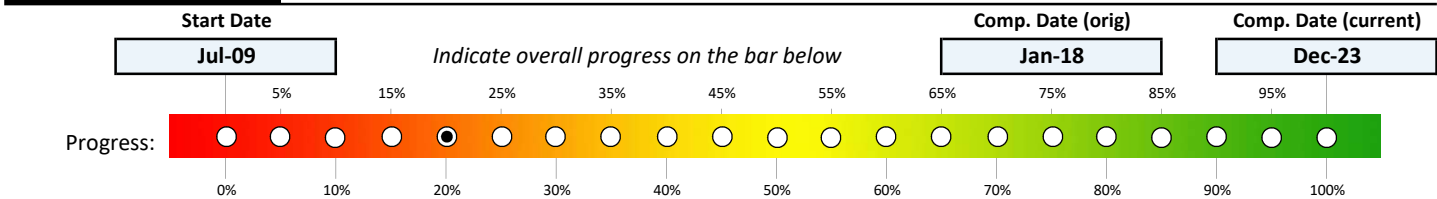
Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>County of Sacramento</b>	Project Mgr:	<b>Tim Stevens, Senior Civil Engineer</b>		
		Contact Info:	<b>(916) 874-6291</b>		
Project Name:	<b>Hazel Avenue Improvements – US Highway 50 to Folsom Blvd</b>				
Sponsor Project ID Number:	<b>STRL41</b>	STA Project ID Number:	<b>A-23-SC</b>		
Original Est. Project Cost:	\$ <b>61,268,182.00</b>	Current Est. Project Cost:	\$ <b>82,735,257.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>13,486,000.00</b>	Projected Spending	1Q:	\$ <b>250,000.00</b>
Current Contract Amount:	\$ <b>3,158,702.28</b>		2Q:	\$ <b>250,000.00</b>
Total Previously Expended:	\$ <b>1,604,200.15</b>		3Q:	\$ <b>250,000.00</b>
Expended This Quarter:	\$ <b>74,831.07</b>		4Q:	\$ <b>250,000.00</b>
Total Remaining:	\$ <b>11,806,968.78</b>			

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition        | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval     | <input type="checkbox"/> Completed                  |

### Explanation of Activities this Quarter and Additional Notes

The following Technical Studies were submitted to Caltrans for environmental review:

- Revised Air Quality Study Report – Approved 9/6/2017
- Revised Natural Environment Study – Submitted 5/16/2018
- Visual Impact Assessment – Signature page revisions re-submitted 1/22/2017
- Coordinated with State Parks for Section 4(f) awaiting signature.
- Revised Biological Assessment was submitted to Caltrans on 5/25/2018

In addition to these Technical Studies, SacDOT submitted final revisions to the Historic Property Survey Report/Archaeological Survey Report with the current Native American consultation updates on 6/11/2018. Draft EIR/EA and Project Report were submitted for Caltrans review. Comments are anticipated in July 2018. The Draft EIR/EA is scheduled to be released at the end of August.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

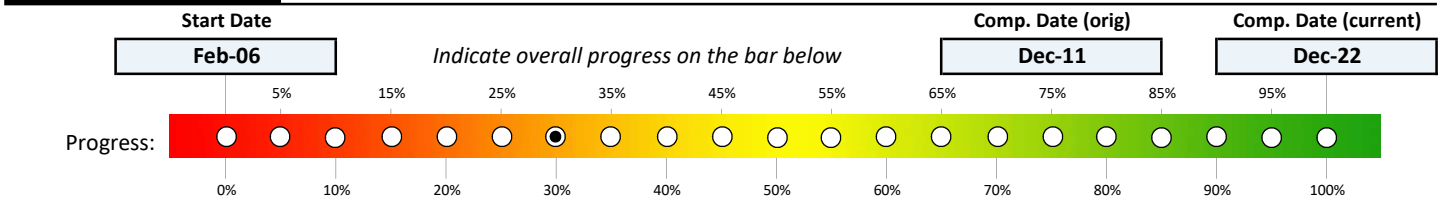
Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>County of Sacramento</b>	Project Mgr:	<b>Melissa Wright, Senior Civil Engineer</b>		
		Contact Info:	<b>(916)874-6291</b>		
Project Name:	<b>Madison Avenue Improvements, Phase 1 – Sunrise Blvd to Hazel Avenue</b>				
Sponsor Project ID Number:	<b>STOXAG</b>	STA Project ID Number:	<b>A-24-SC</b>		
Original Est. Project Cost:	\$ <b>19,929,143.00</b>	Current Est. Project Cost:	\$ <b>28,872,280.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>10,724,105.96</b>	Projected Spending	1Q:	\$ <b>100,000.00</b>
Current Contract Amount:	\$ <b>3,200,000.00</b>		2Q:	\$ <b>100,000.00</b>
Total Previously Expended:	\$ <b>1,217,971.90</b>		3Q:	\$ <b>100,000.00</b>
Expended This Quarter:	\$ <b>15,846.31</b>		4Q:	\$ <b>100,000.00</b>
Total Remaining:	\$ <b>9,490,287.75</b>			

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition        | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval     | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the environmental review stage for the hybrid alternative. The hybrid alternative consists of widening Madison Avenue to six lanes with some portions of Madison Avenue remaining at four lanes. This alternative is the preferred alternative due to less right-of-way and tree impacts than associated with the six lane project. The traffic study for the hybrid has been completed.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

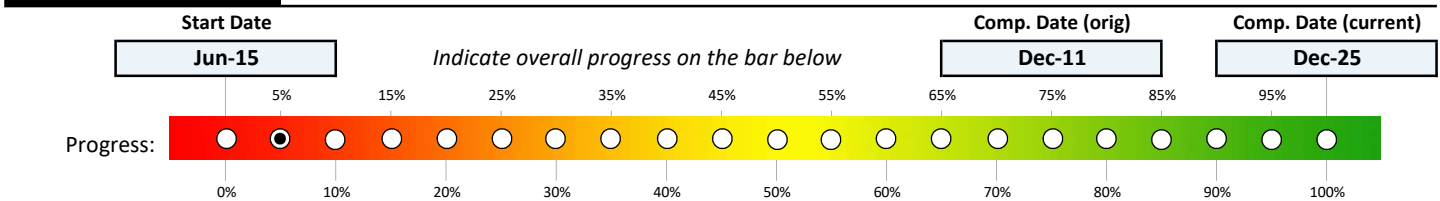
Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>County of Sacramento</b>	Project Mgr:	<b>Tim Stevens, Senior Civil Engineer</b>		
		Contact Info:	<b>(916) 874-6291</b>		
Project Name:	<b>South Watt Avenue/Elk Grove-Florin Road Improvements, Phase 1 – Florin Road to State Route 16</b>				
Sponsor Project ID Number:	<b>STOXdG</b>	STA Project ID Number:	<b>A-27-SC</b>		
Original Est. Project Cost:	\$ <b>10,873,412.00</b>	Current Est. Project Cost:	\$ <b>30,182,360.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>10,208,306.96</b>	Projected Spending	1Q:	\$ <b>250,000.00</b>
Current Contract Amount:	\$ <b>7,500,000.00</b>		2Q:	\$ <b>250,000.00</b>
Total Previously Expended:	\$ <b>3,106,677.28</b>		3Q:	\$ <b>250,000.00</b>
Expended This Quarter:	\$ <b>53,429.71</b>		4Q:	\$ <b>250,000.00</b>
Total Remaining:	\$ <b>7,048,199.97</b>			

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> Not Started                          | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold                   | <input type="checkbox"/> Environmental Review        | <input type="checkbox"/> Under Construction         |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the preliminary phase of work. Roadway base survey is complete, a preliminary striping plan layout has been prepared, and coordination with utilities and affected agencies has begun to determine and resolve potential conflicts.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

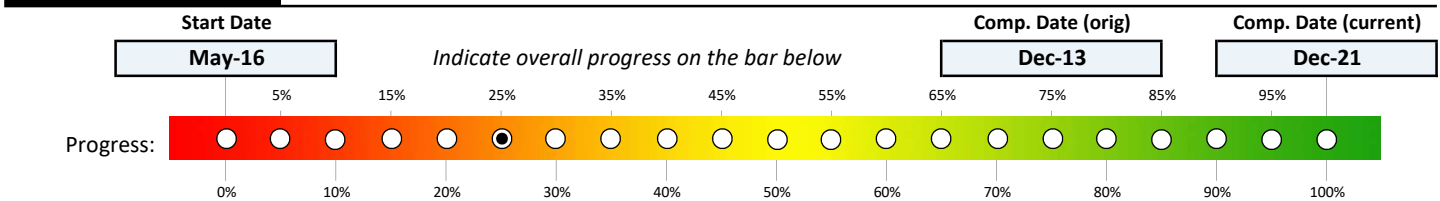
Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>County of Sacramento</b>	Project Mgr:	<b>Melissa Wright, Senior Civil Engineer</b>		
		Contact Info:	<b>(916) 874-6291</b>		
Project Name:	<b>Watt Avenue Improvements – Antelope Road to Business Interstate 80</b>				
Sponsor Project ID Number:	<b>STOXDN</b>	STA Project ID Number:	<b>A-37-SC</b>		
Original Est. Project Cost:	\$ <b>40,825,817.00</b>	Current Est. Project Cost:	\$ <b>40,825,817.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>17,484,000.00</b>	Projected Spending	1Q:	\$ <b>218,750.00</b>
Current Contract Amount:	\$ <b>1,000,000.00</b>		2Q:	\$ <b>218,750.00</b>
Total Previously Expended:	\$ <b>257,161.55</b>		3Q:	\$ <b>218,750.00</b>
Expended This Quarter:	\$ <b>6,215.95</b>		4Q:	\$ <b>218,750.00</b>
Total Remaining:	\$ <b>17,220,622.50</b>			

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition        | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval     | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Orange Grove Avenue to Roseville Road. The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements. Work on the CEQA environmental review is continuing. The Negative Declaration was released on 7/13/2018 and currently in the 30-day review period.





# Measure A Capital Projects Quarterly Status Report

## PROJECT INFO

Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
				*Revised	
Agency:	<b>Capital SouthEast Connector JPA</b>	Project Mgr:	<b>Derek Minnema</b>		
		Contact Info:	<a href="mailto:minnemad@saccounty.net">minnemad@saccounty.net</a>		
Project Name:	<b>Capital SouthEast Connector</b>				
Sponsor Project ID Number:	<b>N/A</b>	STA Project ID Number:	<b>A-16-JP</b>		
Original Est. Project Cost:	\$ <b>1,006,014,000</b> <sup>1</sup>	Current Est. Project Cost <sup>2</sup> :	\$ <b>588,190,000</b>		

## MEASURE A FUNDING

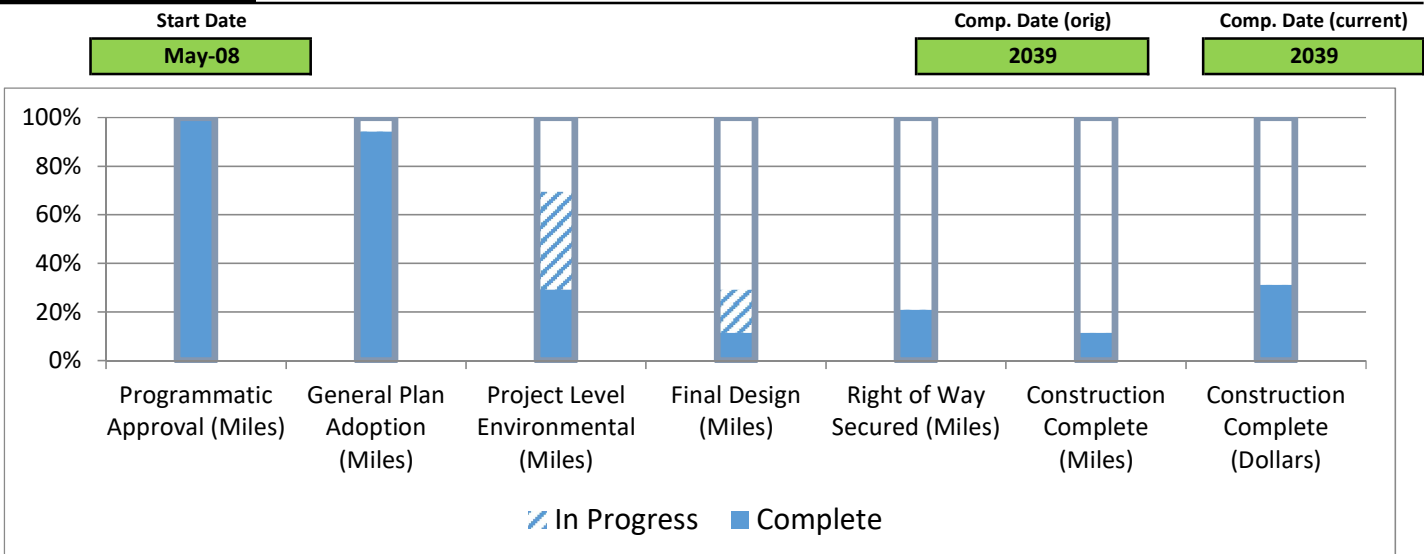
Total Measure A Funding:	\$ <b>104,000,000</b> <sup>3</sup>	Projected Spending	1Q:	\$ <b>1,500,000</b>
Previous Contract Expenses:	\$ <b>12,531,718</b> <sup>4</sup>		2Q:	\$ <b>1,500,000</b>
Current STA Contract Amount:	\$ <b>25,640,928</b> <sup>5</sup>		3Q:	\$ <b>1,500,000</b>
Prev Exp Under Current Contract	\$ <b>10,900,466</b>		4Q:	\$ <b>1,500,000</b>
Expended This Quarter:	\$ <b>1,003,278</b>			
Remaining in Contract:	\$ <b>13,737,184</b>			
<b>TOTAL Remain Meas A Funds</b>	\$ <b>79,564,538</b>			

Measure A Funds Used for Local Match?  Yes  No

### Footnotes:

- 1) The original estimated cost is from the 2008 SACOG MTP
- 2) Current estimate is for "Phase 1" improvements only
- 3) Total Measure A funding does not include Measure A funds for Connector improvements by local agencies, nor does it include Expenditure Plan \$15m Mitigation Earmark
- 4) Through FY 2015
- 5) Contract FY 2016 thru FY 2020

## PROJECT STATUS



# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **City of Rancho Cordova** Project Mgr: **Chris Boyer**  
Contact Info: [cboyer@cityofranhocordova.org](mailto:cboyer@cityofranhocordova.org)

Project Name: **Folsom Blvd Improvements – Bradshaw Road to Sunrise Blvd**

Sponsor Project ID Number:  STA Project ID Number: **A-14-RC**

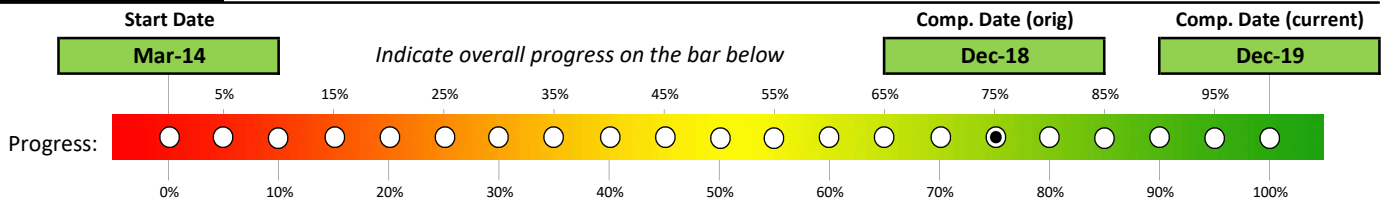
Original Est. Project Cost: \$ **10,155,200.00** Current Est. Project Cost: \$ **13,129,135.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>7,140,095.60</b>	Projected Spending	1Q:	\$	<b>1,000,000.00</b>
Current Contract Amount:	\$	<b>5,270,000.00</b>		2Q:	\$	<b>2,500,000.00</b>
Total Previously Expended:	\$	<b>1,344,282.59</b>		3Q:	\$	<b>300,000.00</b>
Expended This Quarter:	\$	<b>147,243.05</b>		4Q:	\$	<b>-</b>
Total Remaining:	\$	<b>5,648,569.96</b>				

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

### Explanation of Activities this Quarter and Additional Notes

Since the last quarter, we have started construction and are about 10% done with phase four of the project. Phase four is scheduled to be completed December 2018. Phase five (final phase) is scheduled to begin construction November 2018. \$1,870,090.60 was allocated to the Folsom project from the Sunrise project in April 2018 with STA approval.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018**

Fiscal Year: **2017/18**

Reporting Quarter: **4**

Agency: **City of Rancho Cordova**

Project Mgr: **Ben Chan**

Contact Info: [bchan@cityofranhocordova.org](mailto:bchan@cityofranhocordova.org)

Project Name: **Sunrise Blvd – Gold Country Road to Jackson Road**

Sponsor Project ID Number: **CP15-2145**

STA Project ID Number: **A-32-RC**

Original Est. Project Cost: \$ **4,035,000.00**

Current Est. Project Cost: \$ **1,899,000.00**

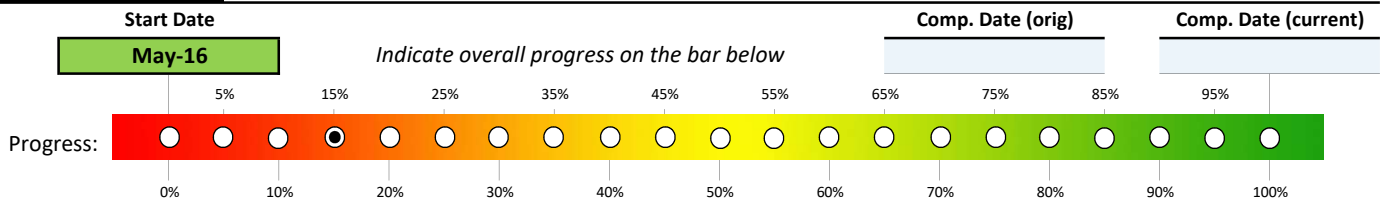
## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>28,904.40</b>
Current Contract Amount:	\$	-
Total Previously Expended:	\$	<b>28,904.40</b>
Expended This Quarter:	\$	
Total Remaining:	\$	-

Projected Spending	1Q:	\$	-
	2Q:	\$	-
	3Q:	\$	-
	4Q:	\$	-

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started                   | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting |
| <input checked="" type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review        | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering     | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

Project is currently on hold. Project activities will tentatively resume upon the completion of the Folsom Blvd Improvements project. \$1,870,095.60 moved to A14RC.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

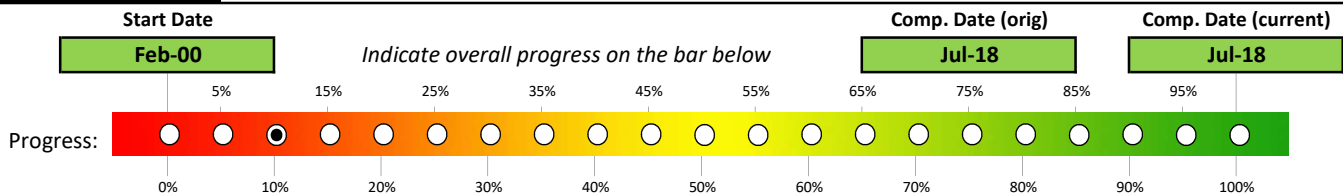
Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>City of Sacramento</b>	Project Mgr:	<b>Nader Kamal, Supervising Engineer</b>		
		Contact Info:	<b>916-808-7035</b>		
Project Name:	<b>Interstate 5/Consumnes River Blvd Interchange</b>				
Sponsor Project ID Number:	<b>T15018000</b>	STA Project ID Number:	<b>A-49-CS</b>		
Original Est. Project Cost:	\$ <b>10,204,000.00</b>	Current Est. Project Cost:	\$ <b>10,204,000.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>8,588,138.00</b>	Projected Spending	1Q:	\$
Current Contract Amount:	\$ <b>8,588,138.00</b>		2Q:	\$
Total Previously Expended:	\$ <b>8,588,138.00</b>		3Q:	\$
Expended This Quarter:	\$ -		4Q:	\$
Total Remaining:	\$ -			

Measure A Funds Used for Local Match?  Yes  No

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input type="checkbox"/> Environmental Review        | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed       |

Explanation of Activities this Quarter and Additional Notes

Working on closing this project. STA approved to move the cosumnes remaining balance \$1,615,862 to Richards project.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **City of Sacramento** Project Mgr: **Greg Taylor, Supervising Architect**  
Contact Info: **916-808-5268**

Project Name: **Downtown Intermodal Facility**

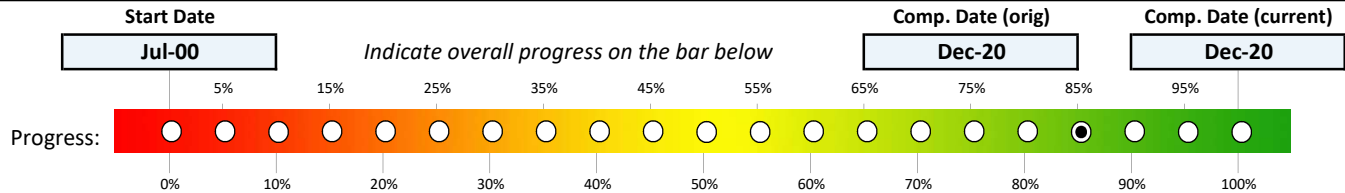
Sponsor Project ID Number: **T15029000** STA Project ID Number: **A-38-CS**

Original Est. Project Cost: \$ **200,000,000.00** Current Est. Project Cost: \$ **200,000,000.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>103,940,000.00</b>	Projected Spending	1Q:	\$	<b>500,000.00</b>
Current Contract Amount:	\$	<b>19,823,000.00</b>		2Q:	\$	<b>500,000.00</b>
Total Previously Expended:	\$	<b>79,319,739.25</b>		3Q:	\$	<b>500,000.00</b>
Expended This Quarter:	\$	<b>700,360.11</b>		4Q:	\$	<b>500,000.00</b>
Total Remaining:	\$	<b>23,919,900.64</b>		Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## PROJECT STATUS



### Current Status (as of last day of reporting quarter; check only one):

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition               | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input type="checkbox"/> Environmental Review                   | <input checked="" type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                             |

### Explanation of Activities this Quarter and Additional Notes

Activities: In the period of April 1 through June 30, activities for the Intermodal project included the following:  
 Architectural consultant fees, vendor charges and city management labor for additional common area improvements and also includes documentation of US Green Building Council LEED Platinum certification continuing through FY18 Q4.  
 Phase 3 Intermodal planning consultant fees and city staff administrative and management costs, ongoing.  
 Planning for additional bike access to the station from F Street and from the West parking lot to improve bicycle safety and convenience, ongoing through FY18 Q4.  
 Facility way-finding and informational signage, design and procurement, ongoing through FY18 Q4.  
 Building Envelope waterproofing of masonry that was not addressed in the Phase 2 project, as the water infiltration was discovered at the close of the project and grant timeline. This water infiltration was discovered with the heavy February-March rains of 2017, continuing through FY18 Q4.  
 Overall City Management and Administration Labor for Intermodal projects continuing through FY18 Q4  
 Planning new service starts with transit agencies for new service to station and planning activities for light rail relocation and streetcar continuing through FY18 Q4.  
 Security improvements on-going for installation of new video surveillance and access control systems in building common areas continued through FY18 Q4.  
 Phase 3 – Site Master Planning in progress, continuing through FY18 Q4.  
 Phase 3 - Planning in progress, continuing through FY18 Q4. Contract extension has been approved per Sacramento Transportation Authority through June 30, 2019.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**  
Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

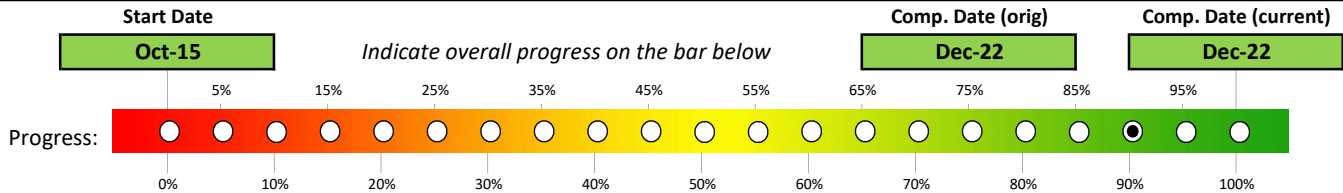
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>39,977,862.00</b>	Projected Spending	1Q:	\$	<b>20,000.00</b>
Current Contract Amount:	\$	<b>1,500,000.00</b>		2Q:	\$	<b>20,000.00</b>
Total Previously Expended:	\$	<b>52,443.86</b>		3Q:	\$	<b>20,000.00</b>
Expended This Quarter:	\$	<b>14,102.50</b>		4Q:	\$	<b>20,000.00</b>
Total Remaining:	\$	<b>39,911,315.64</b>		Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Not Started                   | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting |
| <input checked="" type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review        | <input type="checkbox"/> Under Construction         |
| <input type="checkbox"/> Design and/or Engineering     | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                  |

Explanation of Activities this Quarter and Additional Notes

Activities: The City has continued to hold coordination meetings with Caltrans to make sure the I-5 Richards Boulevard Interchange is optimized with other planned improvements on Interstate 5. This relationship has been formalized with a cooperative agreement between the City and Caltrans that outlines the specific responsibilities of each agency through the life of the project. The City has put out an RFP for the PA&ED phase of work, and has shortlisted four firms who will be interviewed at the end of July.

Notes:

1. STA approved to move the cosumnes remaining funding balance \$1,615,862 to Richards project. However, the fund will not be allocated to Richards project until bond issued. At this time, the \$1,615,862 extra funding from Cosumnes is pending contract.
2. Current contract expired on June 30, 2019. Contract extension may be needed.

# Measure A Capital Projects Quarterly Status Report



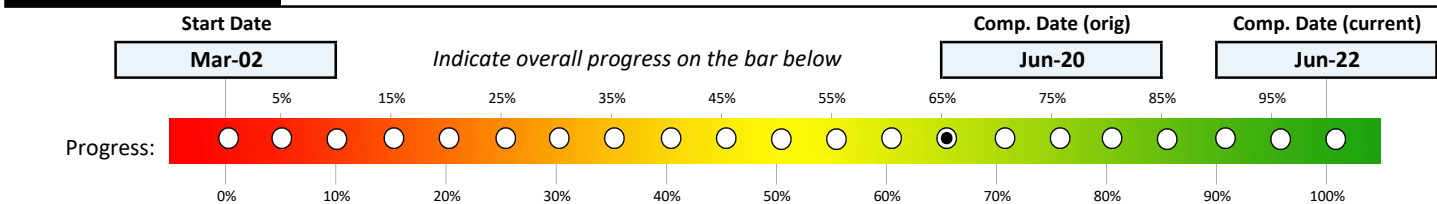
## PROJECT INFO

Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>Sacramento Regional Transit</b>	Project Mgr:	<b>Ed Scofield</b>		
		Contact Info:			
Project Name:	<b>Light Rail Transit (LRT) Extension to the Airport - (GreenLine LR Extension)</b>				
Sponsor Project ID Number:	<b>R321/R322</b>	STA Project ID Number:	<b>A-41-RT</b>		
Original Est. Project Cost:	\$ <b>129,461,323.00</b>	Current Est. Project Cost:	\$ <b>130,362,176.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>46,024,034.00</b>	Projected Spending	1Q:	\$ <b>83,660.00</b>
Current Contract Amount:	\$ -		2Q:	\$ <b>83,660.00</b>
Total Previously Expended:	\$ <b>45,354,750.00</b>		3Q:	\$ <b>83,660.00</b>
Expended This Quarter:	\$		4Q:	\$ <b>83,660.00</b>
Total Remaining:	\$ <b>669,284.00</b>		Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

## PROJECT STATUS



- Current Status (as of last day of reporting quarter; check only one):
- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition        | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold        | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction                    |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval     | <input type="checkbox"/> Completed                             |

### Explanation of Activities this Quarter and Additional Notes

**SVS LOOP:** \$509,000 Measure A POF funds matching state Prop 1A funds for final design have been transferred instead to the DNA ("Downtown/Natomas/Airport") Environmental Analysis component of the project. The Prop 1A funds are to be backfilled by City of Sacramento funds. SVS Loop construction completion date remains at 2022. No POF funds will be spent on SVS Loop construction.

**DOWNTOWN/NATOMAS/AIRPORT ENVIRONMENTAL ANALYSIS :** \$509,000 POF funds from SVS Loop added to this project component. Continued progress on completing a draft EIS/EIR, expected to be available for internal review late 2018 to early 2019. By summer of 2020, anticipating cooperating and participating agency and FTA review of ADEIS/EIR.

# Measure A Capital Projects Quarterly Status Report



## PROJECT INFO

Quarter Ended: **June 30, 2018** Fiscal Year: **2017/18** Reporting Quarter: **4**

Agency: **Sacramento Regional Transit** Project Mgr: **Darryl Abansado**  
Contact Info:

Project Name: **Light Rail Transit (LRT) Improvements in the Interstate 80 Corridor**

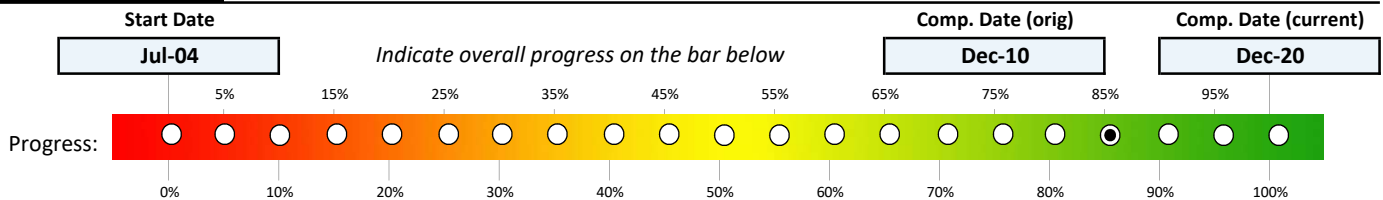
Sponsor Project ID Number: **230** STA Project ID Number: **A-42-RT**

Original Est. Project Cost: \$ **34,500,000.00** Current Est. Project Cost: \$ **31,710,686.00**

## MEASURE A FUNDING

Total Measure A Funding:	\$	<b>247,200.00</b>	Projected Spending	1Q:	\$	
Current Contract Amount:	\$	-		2Q:	\$	
Total Previously Expended:	\$	<b>247,200.00</b>		3Q:	\$	
Expended This Quarter:	\$			4Q:	\$	
Total Remaining:	\$	-		Measure A Funds Used for Local Match? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

### Explanation of Activities this Quarter and Additional Notes

All Measure A funds have been spent. The activities listed below are project related but do not involve the expenditure of Measure A funds.

SacRT negotiated a contract and issued a notice to proceed on April 19, 2018.

Delay in developing the Digital Messaging Signs specifications has caused a delay in the bid solicitation. SacRT anticipates awarding a contract by the end of July 2018.



# Measure A Capital Projects Quarterly Status Report



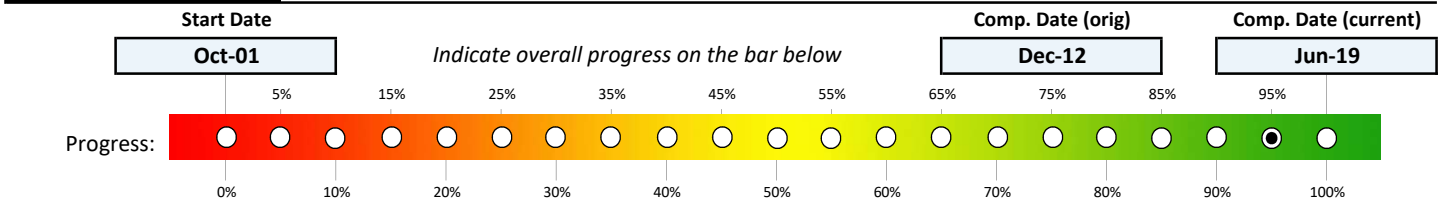
## PROJECT INFO

Quarter Ended:	<b>June 30, 2018</b>	Fiscal Year:	<b>2017/18</b>	Reporting Quarter:	<b>4</b>
Agency:	<b>Sacramento Regional Transit</b>	Project Mgr:	<b>Ed Scofield</b>		
		Contact Info:			
Project Name:	<b>Light Rail Transit (LRT) Extension – Meadowview Road to River Consumnes Blvd, Phase 2</b>				
Sponsor Project ID Number:	<b>410</b>	STA Project ID Number:	<b>A-39-RT</b>		
Original Est. Project Cost:	\$ <b>270,000,000.00</b>	Current Est. Project Cost:	\$ <b>270,000,000.00</b>		

## MEASURE A FUNDING

Total Measure A Funding:	\$ <b>16,552,648.00</b>	Projected Spending	1Q:	\$
Current Contract Amount:	\$ -		2Q:	\$
Total Previously Expended:	\$ <b>16,552,648.00</b>		3Q:	\$
Expended This Quarter:	\$		4Q:	\$
Total Remaining:	\$ -		Measure A Funds Used for Local Match?	

## PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Not Started               | <input type="checkbox"/> Right-of-Way Acquisition    | <input type="checkbox"/> Bidding and/or Contracting    |
| <input type="checkbox"/> Pending or On-Hold        | <input type="checkbox"/> Environmental Review        | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed                     |

Explanation of Activities this Quarter and Additional Notes

All site work is completed.

Still waiting on State of California easement in order for SMUD to do the relocations. SMUD did receive a permit to access the property and inspect. Also working with FTA to address complete build out of Morrison Creek Station. Completion date extended to June 2019.