

Measure A Sales Tax Revenue & Distribution - March 24, 2021

<u>Measure A</u>		March 2021	Accrual-Basis FY 20
Total Revenue		10,468,460.46	84,643,374.00
Isleton	0.04%	4,187.38	33,857.35
Galt	1.00%	104,684.60	846,433.74
Neighborhood Shuttle	\$ 1,000,000	83,333.34	583,333.34
Subtotal Allocated by Formula Below		10,276,255.13	83,179,749.57
County Regional Parks	\$ 1,000,000	83,333.34	583,333.34
Capital Projects	20.75%	2,132,322.94	17,259,798.04
Net		8,060,598.85	65,336,618.19

Program Administration	0.75%	77,071.91	623,848.12
SMAQMD	1.50%	154,143.83	1,247,696.24
Traffic Control & Safety	3.00%	308,287.65	2,495,392.49
Paratransit (CTSA)	1.35%	138,729.44	1,122,926.62
SRTD (CTSA)	3.15%	323,702.04	2,620,162.11
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	430,479.42	3,575,654.14
Street & Road Maintenance	30.00%	3,082,876.54	24,953,924.87
SRTD	34.50%	3,545,308.02	28,697,013.60
Total	79.25%	8,060,598.85	65,336,618.19

<u>Traffic Control & Safety</u>		March 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	16,504.36	133,592.33
Elk Grove	11.13434%	34,325.80	277,845.48
Folsom	5.46683%	16,853.56	136,418.87
Rancho Cordova	5.15221%	15,883.63	128,567.86
Sacramento	31.83635%	98,147.54	794,441.89
County	41.05671%	126,572.77	1,024,526.06
Total	100.0%	308,287.65	2,495,392.49

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		March 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	23,045.97	191,424.79
Elk Grove	11.13434%	47,931.04	398,125.49
Folsom	5.46683%	23,533.58	195,474.93
Rancho Cordova	5.15221%	22,179.20	184,225.21
Sacramento	31.83635%	137,048.93	1,138,357.77
County	41.05671%	176,740.69	1,468,045.95
Total	100.0%	430,479.42	3,575,654.14

<u>Street & Road Maintenance</u>		March 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	165,043.65	1,160,219.14
Elk Grove	11.13434%	343,257.96	2,413,025.04
Folsom	5.46683%	168,535.62	1,184,766.92
Rancho Cordova	5.15221%	158,836.27	1,116,582.73
Sacramento	31.83635%	981,475.37	6,899,547.68
County	41.05671%	1,265,727.68	8,897,776.54
Total	100.0%	3,082,876.54	21,671,918.05

204,593.98 Citrus Heights
 425,514.79 Elk grove
 208,922.76 Folsom
 196,899.10 Rancho Cordova
 1,216,671.84 Sacramento
 1,569,041.13 County
3,821,643.61 Total