

**Measure A Sales Tax Revenue & Distribution - July 25, 2019**

<u>Measure A</u>		<b>July 2019</b>	<b>Accrual-Basis FY 19</b>
<b>Total Revenue</b>		12,164,381.70	121,984,539.70
Isleton	0.04%	4,865.75	48,793.82
Galt	1.00%	121,643.82	1,219,845.40
Neighborhood Shuttle	\$1,000,000	83,333.33	916,666.67
<b>Subtotal</b>		<b>11,954,538.80</b>	<b>119,799,233.81</b>
County Regional Parks	\$1,000,000	83,333.33	916,666.67
Capital Projects	20.75%	2,480,566.80	24,858,341.02
<b>Total Allocated by Formula Below</b>		<b>9,390,638.67</b>	<b>94,024,226.12</b>

Program Administration	0.75%	89,659.04	898,494.25
SMAQMD	1.50%	179,318.08	1,796,988.51
Traffic Control & Safety	3.00%	358,636.16	3,593,977.01
Paratransit (CTSA)*	4.50%	537,954.25	4,312,518.57
CTSA Set Aside*	0.00%	0.00	1,078,446.95
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	514,393.61	5,073,295.02
Street & Road Maintenance	30.00%	3,586,361.64	35,939,770.14
SRTD	34.50%	4,124,315.89	41,330,735.67
<b>Total</b>	<b>79.25%</b>	<b>9,390,638.67</b>	<b>94,024,226.12</b>

<u>Traffic Control &amp; Safety</u>		<b>July 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	19,321.91	193,629.43
Elk Grove	11.14522%	39,970.78	400,556.50
Folsom	5.40688%	19,391.02	194,321.92
Rancho Cordova	5.18670%	18,601.40	186,408.94
Sacramento	31.70842%	113,717.87	1,139,593.44
County	41.16517%	147,633.19	1,479,466.77
<b>Total</b>	<b>100.00%</b>	<b>358,636.16</b>	<b>3,593,977.01</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>July 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	27,713.52	273,329.31
Elk Grove	11.14522%	57,330.28	565,429.69
Folsom	5.40688%	27,812.63	274,306.83
Rancho Cordova	5.18670%	26,680.07	263,136.79
Sacramento	31.70842%	163,106.10	1,608,661.86
County	41.16517%	211,751.01	2,088,430.54
<b>Total</b>	<b>100.00%</b>	<b>514,393.61</b>	<b>5,073,295.02</b>

<u>Street &amp; Road Maintenance</u>		<b>July 2019</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	193,219.15	1,936,294.34
Elk Grove	11.14522%	399,707.75	4,005,565.04
Folsom	5.40688%	193,910.17	1,943,219.24
Rancho Cordova	5.18670%	186,013.96	1,864,089.44
Sacramento	31.70842%	1,137,178.73	11,395,934.44
County	41.16517%	1,476,331.88	14,794,667.66
<b>Total</b>	<b>100.00%</b>	<b>3,586,361.64</b>	<b>35,939,770.14</b>

\* Per Measure A Ordinance, CTSA Set Aside funds accumulated at a rate of 1% for a 10-year period (July 2009 through June 2019). Beginning July 2019, Paratransit's allocation increased to 4.5%.

240,254.58	Citrus Heights
497,008.81	Elk grove
241,113.82	Folsom
231,295.43	Rancho Cordova
1,414,002.70	Sacramento
1,835,716.08	County
<b>4,459,391.41</b>	<b>Total</b>