

Measure A Sales Tax Revenue & Distribution - January 24, 2020

<u>Measure A</u>		January 2020	Accrual-Basis FY 20
Total Revenue		10,818,350.26	55,519,221.91
Isleton	0.04%	4,327.34	22,207.69
Galt	1.00%	108,183.50	555,192.22
Neighborhood Shuttle	\$ 1,000,000	83,333.34	416,666.68
Subtotal		10,622,506.08	54,525,155.32
County Regional Parks	\$ 1,000,000	83,333.34	416,666.68
Capital Projects	20.75%	2,204,170.01	11,313,969.73
Total Allocated by Formula Below		8,335,002.73	42,794,518.91

Program Administration	0.75%	79,668.80	408,938.66
SMAQMD	1.50%	159,337.59	817,877.33
Traffic Control & Safety	3.00%	318,675.18	1,635,754.66
Paratransit (CTSA)	4.50%	478,012.77	2,453,631.99
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	447,791.96	2,309,591.09
Street & Road Maintenance	30.00%	3,186,751.82	16,357,546.60
SRTD	34.50%	3,664,764.60	18,811,178.59
Total	79.25%	8,335,002.73	42,794,518.91

<u>Traffic Control & Safety</u>		January 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	17,156.44	88,063.74
Elk Grove	11.13526%	35,485.30	182,145.50
Folsom	5.40539%	17,225.65	88,418.99
Rancho Cordova	5.18092%	16,510.32	84,747.20
Sacramento	31.77548%	101,260.58	519,768.97
County	41.11926%	131,036.88	672,610.24
Total	100.0%	318,675.18	1,635,754.66

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		January 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	24,107.67	124,340.92
Elk Grove	11.13526%	49,862.79	257,178.93
Folsom	5.40539%	24,204.92	124,842.51
Rancho Cordova	5.18092%	23,199.76	119,658.16
Sacramento	31.77548%	142,288.07	733,883.77
County	41.11926%	184,128.75	949,686.81
Total	100.0%	447,791.96	2,309,591.09

<u>Street & Road Maintenance</u>		January 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	171,564.42	880,637.43
Elk Grove	11.13526%	354,853.04	1,821,455.02
Folsom	5.40539%	172,256.51	884,189.95
Rancho Cordova	5.18092%	165,103.19	847,472.05
Sacramento	31.77548%	1,012,605.84	5,197,689.74
County	41.11926%	1,310,368.83	6,726,102.41
Total	100.0%	3,186,751.82	16,357,546.60

212,828.53 Citrus Heights
 440,201.13 Elk grove
 213,687.09 Folsom
 204,813.27 Rancho Cordova
 1,256,154.49 Sacramento
 1,625,534.46 County
3,953,218.97 Total