

**Measure A Sales Tax Revenue & Distribution - July 26, 2021**

<u>Measure A</u>		<b>July 2021</b>	<b>Accrual-Basis FY 21</b>
<b>Total Revenue</b>		16,787,371.25	139,623,154.03
Isleton	0.04%	6,714.95	55,849.26
Galt	1.00%	167,873.71	1,396,231.54
Neighborhood Shuttle	\$ 1,000,000	83,333.33	916,666.66
<b>Subtotal Allocated by Formula Below</b>		<b>16,529,449.26</b>	<b>137,254,406.57</b>
County Regional Parks	\$ 1,000,000	83,333.33	916,666.66
Capital Projects	20.75%	3,429,860.72	28,480,289.36
<b>Net</b>		<b>13,016,255.21</b>	<b>107,857,450.55</b>

Program Administration	0.75%	123,970.87	1,029,408.05
SMAQMD	1.50%	247,941.74	2,058,816.10
Traffic Control & Safety	3.00%	495,883.48	4,117,632.20
Paratransit (CTSA)	1.35%	223,147.56	1,852,934.49
SRTD (CTSA)	3.15%	520,677.65	4,323,513.81
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	743,139.13	5,946,053.67
Street & Road Maintenance	30.00%	4,958,834.78	41,176,321.97
SRTD	34.50%	5,702,659.99	47,352,770.27
<b>Total</b>	<b>79.25%</b>	<b>13,016,255.21</b>	<b>107,857,450.55</b>

<u>Traffic Control &amp; Safety</u>		<b>July 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	26,547.42	220,439.91
Elk Grove	11.13434%	55,213.35	458,471.17
Folsom	5.46683%	27,109.11	225,103.95
Rancho Cordova	5.15221%	25,548.96	212,149.06
Sacramento	31.83635%	157,871.20	1,310,903.80
County	41.05671%	203,593.44	1,690,564.31
<b>Total</b>	<b>100.0%</b>	<b>495,883.48</b>	<b>4,117,632.20</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>July 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	39,784.40	318,325.55
Elk Grove	11.13434%	82,743.64	662,053.83
Folsom	5.46683%	40,626.15	325,060.65
Rancho Cordova	5.15221%	38,288.09	306,353.17
Sacramento	31.83635%	236,588.38	1,893,006.46
County	41.05671%	305,108.48	2,441,254.01
<b>Total</b>	<b>100.0%</b>	<b>743,139.13</b>	<b>5,946,053.67</b>

<u>Street &amp; Road Maintenance</u>		<b>July 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	265,474.20	2,028,694.90
Elk Grove	11.13434%	552,133.52	4,219,281.89
Folsom	5.46683%	271,091.07	2,071,617.79
Rancho Cordova	5.15221%	255,489.58	1,952,394.69
Sacramento	31.83635%	1,578,712.00	12,064,166.80
County	41.05671%	2,035,934.41	15,558,159.08
<b>Total</b>	<b>100.0%</b>	<b>4,958,834.78</b>	<b>37,894,315.15</b>

331,806.01 Citrus Heights  
 690,090.51 Elk grove  
 338,826.33 Folsom  
 319,326.63 Rancho Cordova  
 1,973,171.57 Sacramento  
 2,544,636.33 County  
**6,197,857.39 Total**