

Measure A Sales Tax Revenue & Distribution - April 2016

<u>Measure A</u>		<u>2015/16</u>	<u>YTD thru Mar 16</u>	<u>Apr 16</u>
Cumulative Measure A Gross Revenue		\$ 89,066,149	\$ 82,284,149	\$ 6,782,000
Isleton	0.04%	\$ 35,626	\$ 32,914	2,712
Galt	1.00%	\$ 890,661	\$ 822,841	67,820
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 87,306,528	\$ 8,067,394	\$ 6,628,134
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 18,116,105	\$ 16,740,767	1,375,338
		\$ 68,357,090	\$ 63,187,627	\$ 5,169,463
Program Administration	0.75%	\$ 654,799	\$ 605,088	49,712
SMAQMD	1.50%	\$ 1,309,598	\$ 1,210,176	99,422
Traffic Control & Safety	3.00%	\$ 2,619,196	\$ 2,420,352	198,844
Paratransit (CTSA)	3.50%	\$ 3,055,728	\$ 2,823,744	231,984
CTSA Set Aside	1.00%	\$ 873,065	\$ 806,784	66,281
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,531,993	\$ 3,283,920	248,073
Street & Road Maintenance	30.00%	\$ 26,191,958	\$ 24,203,518	1,988,440
SRTD	34.50%	\$ 30,120,752	\$ 27,834,046	2,286,706
Net Revenue	78.25%	\$ 68,357,090	\$ 63,187,627	\$ 5,169,463

<u>Traffic Control & Safety</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 142,142	\$ 131,350	10,789
Elk Grove	10.890%	\$ 285,230	\$ 263,576	21,654
Folsom	5.309%	\$ 139,053	\$ 128,496	10,557
Rancho Cordova	5.078%	\$ 133,003	\$ 122,905	10,098
Sacramento	31.617%	\$ 828,111	\$ 765,243	62,868
County	41.680%	\$ 1,091,681	\$ 1,008,803	82,878
Total	100.0%	\$ 2,619,196	\$ 2,420,352	\$ 198,844

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 191,679	\$ 178,216	13,459
Elk Grove	10.890%	\$ 384,634	\$ 357,619	27,015
Folsom	5.309%	\$ 187,514	\$ 174,343	13,171
Rancho Cordova	5.078%	\$ 179,355	\$ 166,757	12,598
Sacramento	31.617%	\$ 1,116,710	\$ 1,038,277	78,433
County	41.680%	\$ 1,472,135	\$ 1,368,738	103,397
Total	100.0%	\$ 3,531,993	\$ 3,283,920	\$ 248,073

<u>Street & Road Maintenance</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 1,421,392	\$ 1,313,482	107,910
Elk Grove	10.890%	\$ 2,852,254	\$ 2,635,716	216,538
Folsom	5.309%	\$ 1,390,493	\$ 1,284,930	105,563
Rancho Cordova	5.078%	\$ 1,329,990	\$ 1,229,020	100,970
Sacramento	31.617%	\$ 8,281,073	\$ 7,652,391	628,682
County	41.680%	\$ 10,916,756	\$ 10,087,979	828,777
Total	100.0%	\$ 26,191,958	\$ 24,203,518	\$ 1,988,440