

**Measure A Sales Tax Revenue & Distribution - May 23, 2018**

<u>Measure A</u>		<b>May 2018</b>	<b>Prior Month YTD</b>	<b>Total YTD</b>
<b>Total Revenue</b>		12,227,306.25	100,406,188.15	112,633,494.40
Isleton	0.04%	4,890.92	40,162.48	45,053.40
Galt	1.00%	122,273.06	1,004,061.88	1,126,334.94
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.32	916,666.65
<b>Subtotal</b>		<b>12,016,808.94</b>	<b>98,528,630.47</b>	<b>110,545,439.41</b>
County Regional Parks	\$ 1,000,000	83,333.33	833,333.32	916,666.65
Capital Projects	20.75%	2,493,487.85	20,444,690.82	22,938,178.68
<b>Total Allocated by Formula Below</b>		<b>9,439,987.75</b>	<b>77,250,606.33</b>	<b>86,690,594.08</b>

Program Administration	0.75%	90,126.07	738,964.73	829,090.80
SMAQMD	1.50%	180,252.13	1,477,929.46	1,658,181.59
Traffic Control & Safety	3.00%	360,504.27	2,955,858.91	3,316,363.18
Paratransit (CTSA)	3.50%	420,588.31	3,448,502.07	3,869,090.38
CTSA Set Aside	1.00%	120,168.09	985,286.30	1,105,454.39
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	517,507.12	4,093,098.20	4,610,605.32
Street & Road Maintenance	30.00%	3,605,042.68	29,558,589.14	33,163,631.82
SRTD	34.50%	4,145,799.08	33,992,377.51	38,138,176.60
<b>Total</b>	<b>79.25%</b>	<b>9,439,987.75</b>	<b>77,250,606.33</b>	<b>86,690,594.08</b>

<u>Traffic Control &amp; Safety</u>		<b>May 2018</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	19,540.56	160,137.95	179,678.52
Elk Grove	11.04856%	39,830.54	327,391.26	367,221.80
Folsom	5.39757%	19,458.47	159,499.77	178,958.24
Rancho Cordova	5.17750%	18,665.09	153,011.58	171,676.68
Sacramento	31.51982%	113,630.31	931,244.10	1,044,874.40
County	41.43621%	149,379.30	1,224,574.26	1,373,953.55
<b>Total</b>	<b>100.0%</b>	<b>360,504.27</b>	<b>2,955,858.91</b>	<b>3,316,363.18</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>May 2018</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	28,050.65	221,749.33	249,799.98
Elk Grove	11.04856%	57,177.10	453,354.19	510,531.29
Folsom	5.39757%	27,932.80	220,865.70	248,798.51
Rancho Cordova	5.17750%	26,793.91	211,881.29	238,675.21
Sacramento	31.51982%	163,117.32	1,289,530.44	1,452,647.77
County	41.43621%	214,435.32	1,695,717.24	1,910,152.56
<b>Total</b>	<b>100.0%</b>	<b>517,507.12</b>	<b>4,093,098.20</b>	<b>4,610,605.32</b>

<u>Street &amp; Road Maintenance</u>		<b>May 2018</b>	<b>Total YTD</b>	<b>Total YTD</b>
Citrus Heights	5.42034%	195,405.63	1,601,379.54	1,796,785.17
Elk Grove	11.04856%	398,305.43	3,273,912.56	3,672,217.99
Folsom	5.39757%	194,584.67	1,594,997.69	1,789,582.35
Rancho Cordova	5.17750%	186,650.95	1,530,115.83	1,716,766.77
Sacramento	31.51982%	1,136,303.06	9,312,440.97	10,448,744.03
County	41.43621%	1,493,792.95	12,245,742.56	13,739,535.51
<b>Total</b>	<b>100.0%</b>	<b>3,605,042.68</b>	<b>29,558,589.14</b>	<b>33,163,631.82</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	242,996.85	Citrus Heights
	495,313.07	Elk grove
	241,975.94	Folsom
	232,109.95	Rancho Cordova
	1,413,050.69	Sacramento
	1,857,607.57	County
	<b>4,483,054.07</b>	<b>Total</b>