

Measure A Sales Tax Revenue & Distribution - April 2015

<u>Measure A</u>		<u>2014/15</u>	YTD thru Mar 15	Apr 15
Cumulative Measure A Gross Revenue		\$ 86,019,029	\$ 79,356,029	\$ 6,663,000
Isleton	0.04%	\$ 34,408	\$ 31,742	2,666
Galt	1.00%	\$ 860,190	\$ 793,560	66,630
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 84,291,098	\$ 77,780,727	\$ 6,510,371
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 17,490,403	\$ 16,139,501	1,350,902
		\$ 65,967,362	\$ 60,891,226	\$ 5,076,136
Program Administration	0.75%	\$ 632,183	\$ 583,355	48,827
SMAQMD	1.50%	\$ 1,264,366	\$ 1,166,711	97,655
Traffic Control & Safety	3.00%	\$ 2,528,733	\$ 2,333,422	195,311
Paratransit (CTSA)	3.50%	\$ 2,950,188	\$ 2,722,325	227,863
CTSA Set Aside	1.00%	\$ 842,911	\$ 777,807	65,104
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,381,222	\$ 3,139,036	242,186
Street & Road Maintenance	30.00%	\$ 25,287,329	\$ 23,334,218	1,953,111
SRTD	34.50%	\$ 29,080,429	\$ 26,834,351	2,246,078
Net Revenue	78.25%	\$ 65,967,362	\$ 60,891,226	\$ 5,076,136

<u>Traffic Control & Safety</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 137,690	\$ 127,055	10,634
Elk Grove	10.869%	\$ 274,848	\$ 253,620	21,228
Folsom	5.306%	\$ 134,175	\$ 123,811	10,364
Rancho Cordova	5.052%	\$ 127,752	\$ 117,884	9,868
Sacramento	31.637%	\$ 800,015	\$ 738,225	61,790
County	41.691%	\$ 1,054,254	\$ 972,827	81,427
Total	100.0%	\$ 2,528,733	\$ 2,333,422	\$ 195,311

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 184,108	\$ 170,921	13,188
Elk Grove	10.869%	\$ 367,505	\$ 341,182	26,323
Folsom	5.306%	\$ 179,408	\$ 166,557	12,851
Rancho Cordova	5.052%	\$ 170,819	\$ 158,584	12,235
Sacramento	31.637%	\$ 1,069,717	\$ 993,097	76,620
County	41.691%	\$ 1,409,665	\$ 1,308,696	100,969
Total	100.0%	\$ 3,381,222	\$ 3,139,036	\$ 242,186

<u>Street & Road Maintenance</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 1,376,895	\$ 1,270,548	106,347
Elk Grove	10.869%	\$ 2,748,480	\$ 2,536,196	212,284
Folsom	5.306%	\$ 1,341,746	\$ 1,238,114	103,632
Rancho Cordova	5.052%	\$ 1,277,516	\$ 1,178,845	98,671
Sacramento	31.637%	\$ 8,000,152	\$ 7,382,247	617,905
County	41.691%	\$ 10,542,541	\$ 9,728,269	814,272
Total	100.0%	\$ 25,287,329	\$ 23,334,218	\$ 1,953,111