

**Measure A Sales Tax Revenue & Distribution - February 26, 2019**

<u>Measure A</u>		<b>February 2019</b>	<b>Cash-Basis YTD</b>	<b>Accrual-Basis YTD</b>
<b>Total Revenue</b>		12,134,160.35	88,567,654.15	68,985,273.06
Isleton	0.04%	4,853.66	35,427.06	27,594.11
Galt	1.00%	121,341.60	885,676.54	689,852.73
Neighborhood Shuttle	\$ 1,000,000	83,333.33	666,666.66	500,000.00
<b>Subtotal</b>		<b>11,924,631.75</b>	<b>86,979,883.88</b>	<b>67,767,826.22</b>
County Regional Parks	\$ 1,000,000	83,333.33	666,666.66	500,000.00
Capital Projects	20.75%	2,474,361.09	18,048,325.91	14,061,823.94
<b>Total Allocated by Formula Below</b>		<b>9,366,937.33</b>	<b>68,264,891.31</b>	<b>53,206,002.27</b>

Program Administration	0.75%	89,434.74	652,349.13	508,258.70
SMAQMD	1.50%	178,869.48	1,304,698.26	1,016,517.39
Traffic Control & Safety	3.00%	357,738.95	2,609,396.52	2,033,034.79
Paratransit (CTSA)	3.50%	417,362.11	3,044,295.94	2,371,873.92
CTSA Set Aside	1.00%	119,246.32	869,798.84	677,678.26
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	512,898.26	3,682,327.53	2,888,391.31
Street & Road Maintenance	30.00%	3,577,389.53	26,093,965.17	20,330,347.87
SRTD	34.50%	4,113,997.95	30,008,059.94	23,379,900.04
<b>Total</b>	<b>79.25%</b>	<b>9,366,937.33</b>	<b>68,264,891.31</b>	<b>53,206,002.27</b>

<u>Traffic Control &amp; Safety</u>		<b>February 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	19,273.58	140,772.74	109,531.97
Elk Grove	11.14522%	39,870.78	290,265.81	226,586.12
Folsom	5.40688%	19,342.51	141,033.22	109,923.69
Rancho Cordova	5.18670%	18,554.86	135,288.60	105,447.49
Sacramento	31.70842%	113,433.38	826,311.47	644,643.28
County	41.16517%	147,263.85	1,075,724.68	836,902.24
<b>Total</b>	<b>100.0%</b>	<b>357,738.95</b>	<b>2,609,396.52</b>	<b>2,033,034.79</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>February 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	27,632.95	198,649.29	155,615.23
Elk Grove	11.14522%	57,163.62	409,636.00	321,917.45
Folsom	5.40688%	27,731.78	199,025.03	156,171.77
Rancho Cordova	5.18670%	26,602.51	190,918.32	149,812.30
Sacramento	31.70842%	162,631.95	1,166,110.63	915,863.34
County	41.16517%	211,135.44	1,517,988.26	1,189,011.21
<b>Total</b>	<b>100.0%</b>	<b>512,898.26</b>	<b>3,682,327.53</b>	<b>2,888,391.31</b>

<u>Street &amp; Road Maintenance</u>		<b>February 2019</b>	<b>Total YTD</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38761%	192,735.76	1,407,727.43	1,095,319.68
Elk Grove	11.14522%	398,707.79	2,902,658.11	2,265,861.20
Folsom	5.40688%	193,425.06	1,410,332.17	1,099,236.94
Rancho Cordova	5.18670%	185,548.60	1,352,886.00	1,054,474.93
Sacramento	31.70842%	1,134,333.81	8,263,114.70	6,446,432.75
County	41.16517%	1,472,638.50	10,757,246.77	8,369,022.37
<b>Total</b>	<b>100.0%</b>	<b>3,577,389.53</b>	<b>26,093,965.17</b>	<b>20,330,347.87</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	239,642.29	Citrus Heights
	495,742.19	Elk grove
	240,499.34	Folsom
	230,705.97	Rancho Cordova
	1,410,399.14	Sacramento
	1,831,037.79	County
	<b>4,448,026.74</b>	<b>Total</b>