

Measure A Sales Tax Revenue & Distribution July 25, 2023

<u>Measure A</u>		July 2023	Accrual-Basis FY 23
Total Revenue		16,359,474.30	159,545,809.94
Sales Tax Recovery and Projection Expenses		0.00	120,260.01
Net Revenue for Allocation		16,359,474.30	159,425,549.93
Isleton	0.04%	6,543.79	63,770.22
Galt	1.00%	163,594.74	1,594,255.50
Neighborhood Shuttle	\$ 1,000,000	83,333.33	916,666.63
Subtotal Allocated by Formula Below		16,106,002.44	156,850,857.58
County Regional Parks	\$ 1,000,000	83,333.33	916,666.63
Capital Projects	20.75%	3,341,995.51	32,546,552.95
Net		12,680,673.60	123,387,638.00

Program Administration	0.75%	120,795.02	1,176,381.44
SMAQMD	1.50%	241,590.04	2,352,762.86
Traffic Control & Safety	3.00%	483,180.07	4,705,525.73
Paratransit (CTSA)	1.35%	217,431.03	2,117,486.58
SRTD (CTSA)	3.15%	507,339.08	4,940,802.01
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	721,966.79	6,925,876.25
Street & Road Maintenance	30.00%	4,831,800.73	47,055,257.27
SacRT	34.50%	5,556,570.84	54,113,545.87
Total	79.25%	12,680,673.60	123,387,638.01

<u>Traffic Control & Safety</u>		July 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	25,720.30	250,481.18
Elk Grove	11.26189%	54,415.19	529,930.92
Folsom	5.41024%	26,141.21	254,580.32
Rancho Cordova	5.37674%	25,979.35	253,004.03
Sacramento	31.98699%	154,554.78	1,505,156.20
County	40.64101%	196,369.25	1,912,373.08
Total	100.0%	483,180.07	4,705,525.73

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		July 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	38,431.22	368,673.29
Elk Grove	11.26189%	81,307.07	779,984.25
Folsom	5.41024%	39,060.15	374,706.65
Rancho Cordova	5.37674%	38,818.30	372,386.57
Sacramento	31.98699%	230,935.47	2,215,379.58
County	40.64101%	293,414.58	2,814,745.90
Total	100.0%	721,966.79	6,925,876.25

<u>Street & Road Maintenance</u>		July 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	257,202.96	2,504,811.77
Elk Grove	11.26189%	544,151.87	5,299,309.20
Folsom	5.41024%	261,412.10	2,545,803.21
Rancho Cordova	5.37674%	259,793.51	2,530,040.29
Sacramento	31.98699%	1,545,547.78	15,051,562.03
County	40.64101%	1,963,692.51	19,123,730.76
Total	100.0%	4,831,800.73	47,055,257.27

Citrus Heights		321,354.47	3,123,966.24
Elk Grove		679,874.13	6,609,224.37
Folsom		326,613.46	3,175,090.19
Rancho Cordova		324,591.16	3,155,430.90
Sacramento		1,931,038.03	18,772,097.81
County		2,453,476.34	23,850,849.74
Total		6,036,947.60	58,686,659.25