

Measure A Sales Tax Revenue & Distribution - July 2017

<u>Measure A</u>		July 2017	Prior Month YTD	Total YTD
Total Revenue		7,826,400.00	0.00	7,826,400.00
Isleton	0.04%	3,130.56	0.00	3,130.56
Galt	1.00%	78,264.00	0.00	78,264.00
Neighborhood Shuttle	\$ 1,000,000	83,333.67	0.00	83,333.67
Subtotal		7,661,671.77	0.00	7,661,671.77
County Regional Parks	\$ 1,000,000	83,333.67	0.00	83,333.67
Capital Projects	20.75%	1,589,796.89	0.00	1,589,796.89
Total Allocated by Formula Below		5,988,541.21	0.00	5,988,541.21

Program Administration	0.75%	57,462.54	0.00	57,462.54
SMAQMD	1.50%	114,925.08	0.00	114,925.08
Traffic Control & Safety	3.00%	229,850.15	0.00	229,850.15
Paratransit (CTSA)	3.50%	268,158.51	0.00	268,158.51
CTSA Set Aside	1.00%	76,616.72	0.00	76,616.72
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	299,749.92	0.00	299,749.92
Street & Road Maintenance	30.00%	2,298,501.53	0.00	2,298,501.53
SRTD	34.50%	2,643,276.76	0.00	2,643,276.76
Total	79.25%	5,988,541.21	0.00	5,988,541.21

<u>Traffic Control & Safety</u>		July 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	12,438.20	0.00	12,438.20
Elk Grove	11.13918%	25,603.42	0.00	25,603.42
Folsom	5.39257%	12,394.83	0.00	12,394.83
Rancho Cordova	5.17438%	11,893.32	0.00	11,893.32
Sacramento	31.47097%	72,336.07	0.00	72,336.07
County	41.41146%	95,184.30	0.00	95,184.30
Total	100.0%	229,850.15	0.00	229,850.15

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		July 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	16,220.79	0.00	16,220.79
Elk Grove	11.13918%	33,389.68	0.00	33,389.68
Folsom	5.39257%	16,164.22	0.00	16,164.22
Rancho Cordova	5.17438%	15,510.20	0.00	15,510.20
Sacramento	31.47097%	94,334.21	0.00	94,334.21
County	41.41146%	124,130.82	0.00	124,130.82
Total	100.0%	299,749.92	0.00	299,749.92

<u>Street & Road Maintenance</u>		July 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	124,382.03	0.00	124,382.03
Elk Grove	11.13918%	256,034.22	0.00	256,034.22
Folsom	5.39257%	123,948.30	0.00	123,948.30
Rancho Cordova	5.17438%	118,933.20	0.00	118,933.20
Sacramento	31.47097%	723,360.73	0.00	723,360.73
County	41.41146%	951,843.04	0.00	951,843.04
Total	100.0%	2,298,501.53	0.00	2,298,501.53

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	153,041.02	Citrus Heights
	315,027.33	Elk grove
	152,507.36	Folsom
	146,336.72	Rancho Cordova
	890,031.01	Sacramento
	1,171,158.16	County
	2,828,101.60	Total