

Measure A Sales Tax Revenue & Distribution - September 2014

Measure A		2014/15	YTD thru Aug 14	Sep 14
Cumulative Measure A Gross Revenue		\$ 26,615,732	\$ 16,639,700	\$ 9,976,032
Isleton	0.04%	\$ 10,646	\$ 6,656	3,990
Galt	1.00%	\$ 266,157	\$ 166,397	99,760
Neighborhood Shuttle	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Subtotal		\$ 26,088,929	\$ 16,299,980	\$ 9,788,949
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Capital Projects	20.75%	\$ 5,413,453	\$ 3,382,246	2,031,207
		\$ 20,425,476	\$ 12,751,068	\$ 7,674,409
Program Administration	0.75%	\$ 195,667	\$ 122,250	73,417
SMAQMD	1.50%	\$ 391,334	\$ 244,500	146,834
Traffic Control & Safety	3.00%	\$ 782,668	\$ 488,999	293,669
Paratransit (CTSA)	3.50%	\$ 913,113	\$ 570,499	342,614
CTSA Set Aside	1.00%	\$ 260,889	\$ 163,000	97,889
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,054,446	\$ 648,332	406,114
Street & Road Maintenance	30.00%	\$ 7,826,679	\$ 4,889,994	2,936,685
SRTD	34.50%	\$ 9,000,680	\$ 5,623,493	3,377,187
Net Revenue	78.25%	\$ 20,425,476	\$ -	\$ 7,674,409

Traffic Control & Safety		2014/15	2013/14	
Citrus Heights	5.445%	\$ 42,616	\$ 26,626	15,990
Elk Grove	10.869%	\$ 85,068	\$ 53,149	31,919
Folsom	5.306%	\$ 41,528	\$ 25,946	15,582
Rancho Cordova	5.052%	\$ 39,540	\$ 24,704	14,836
Sacramento	31.637%	\$ 247,613	\$ 154,705	92,908
County	41.691%	\$ 326,302	\$ 203,869	122,433
Total	100.0%	\$ 782,668	\$ 488,999	\$ 293,669

Safety, Streetscaping, Pedestrian & Bike Facilities		2014/15	2013/14	
Citrus Heights	5.445%	\$ 57,415	\$ 35,302	22,114
Elk Grove	10.869%	\$ 114,608	\$ 70,467	44,141
Folsom	5.306%	\$ 55,949	\$ 34,401	21,548
Rancho Cordova	5.052%	\$ 53,271	\$ 32,754	20,517
Sacramento	31.637%	\$ 333,595	\$ 205,113	128,482
County	41.691%	\$ 439,609	\$ 270,296	169,313
Total	100.0%	\$ 1,054,446	\$ 648,332	\$ 406,114

Street & Road Maintenance		2014/15	2013/14	
Citrus Heights	5.445%	\$ 426,163	\$ 266,260	159,902
Elk Grove	10.869%	\$ 850,682	\$ 531,493	319,189
Folsom	5.306%	\$ 415,284	\$ 259,463	155,821
Rancho Cordova	5.052%	\$ 395,404	\$ 247,043	148,361
Sacramento	31.637%	\$ 2,476,126	\$ 1,547,047	929,079
County	41.691%	\$ 3,263,021	\$ 2,038,687	1,224,334
Total	100.0%	\$ 7,826,679	\$ 4,889,994	\$ 2,936,685