

Measure A Sales Tax Revenue & Distribution - August 2010

<u>Measure A</u>		<u>2010/11</u>	YTD thru Jul 10	Aug 2010
Cumulative Measure A Gross Revenue		\$ 13,330,800	\$ 5,911,300	\$ 7,419,500
Isleton	0.04%	\$ 5,332	\$ 2,365	2,967
Galt	1.00%	\$ 133,308	\$ 59,113	74,195
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 13,025,493	\$ 5,766,489	\$ 7,259,004
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 2,702,790	\$ 1,196,546	1,506,244
		\$ 10,156,037	\$ 4,486,609	\$ 5,669,427
-				
Program Administration	0.75%	\$ 97,691	\$ 43,249	54,442
SMAQMD	1.50%	\$ 195,382	\$ 86,497	108,885
Traffic Control & Safety	3.00%	\$ 390,765	\$ 172,995	217,770
Paratransit (CTSA)	3.50%	\$ 455,892	\$ 201,827	254,065
CTSA Set Aside	1.00%	\$ 130,255	\$ 57,665	72,590
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 484,608	\$ 204,991	279,617
Street & Road Maintenance	30.00%	\$ 3,907,648	\$ 1,729,947	2,177,701
SRTD	34.50%	\$ 4,493,795	\$ 1,989,439	2,504,356
Net Revenue	78.25%	\$ 10,156,037	\$ 4,486,609	\$ 5,669,427

<u>Traffic Control & Safety</u>		<u>2010/11</u>	<u>2010/11</u>	
Citrus Heights	5.59%	\$ 21,844	\$ 9,670	12,174
Elk Grove	10.05%	\$ 39,272	\$ 17,386	21,886
Folsom	5.40%	\$ 21,101	\$ 9,342	11,759
Rancho Cordova	4.54%	\$ 17,741	\$ 7,854	9,887
Sacramento	32.40%	\$ 126,608	\$ 56,050	70,558
County	42.02%	\$ 164,199	\$ 72,692	91,507
Total	100.00%	\$ 390,765	\$ 172,995	\$ 217,770

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2010/11</u>	<u>2010/11</u>	
Citrus Heights	5.59%	\$ 27,090	\$ 11,459	15,631
Elk Grove	10.05%	\$ 48,703	\$ 20,602	28,101
Folsom	5.40%	\$ 26,169	\$ 11,070	15,099
Rancho Cordova	4.54%	\$ 22,001	\$ 9,307	12,694
Sacramento	32.40%	\$ 157,013	\$ 66,417	90,596
County	42.02%	\$ 203,632	\$ 86,136	117,495
Total	100.00%	\$ 484,608	\$ 204,991	\$ 279,617

<u>Street & Road Maintenance</u>		<u>2010/11</u>	<u>2010/11</u>	
Citrus Heights	5.59%	\$ 218,438	\$ 96,704	121,734
Elk Grove	10.05%	\$ 392,719	\$ 173,860	218,859
Folsom	5.40%	\$ 211,013	\$ 93,417	117,596
Rancho Cordova	4.54%	\$ 177,407	\$ 78,540	98,867
Sacramento	32.40%	\$ 1,266,078	\$ 560,503	705,575
County	42.02%	\$ 1,641,994	\$ 726,924	915,070
Total	100.00%	\$ 3,907,648	\$ 1,729,947	\$ 2,177,701