

Measure A Sales Tax Revenue & Distribution - May 26, 2020

<u>Measure A</u>		May 2020	Accrual-Basis FY 20
Total Revenue		8,255,878.09	97,475,390.99
Isleton	0.04%	3,302.35	38,990.16
Galt	1.00%	82,558.78	974,753.91
Neighborhood Shuttle	\$ 1,000,000	83,333.34	750,000.00
Subtotal Allocated by Formula Below		8,086,683.62	95,711,646.92
County Regional Parks	\$ 1,000,000	83,333.34	750,000.00
Capital Projects	20.75%	1,677,986.85	19,860,166.74
Net		6,325,363.43	75,101,480.19

Program Administration	0.75%	60,650.13	717,837.35
SMAQMD	1.50%	121,300.25	1,435,674.70
Traffic Control & Safety	3.00%	242,600.51	2,871,349.41
Paratransit (CTSA)	4.50%	363,900.76	4,307,024.11
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	321,000.84	4,035,582.35
Street & Road Maintenance	30.00%	2,426,005.09	28,713,494.08
SRTD	34.50%	2,789,905.85	33,020,518.19
Total	79.25%	6,325,363.43	75,101,480.19

<u>Traffic Control & Safety</u>		May 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	13,060.83	154,584.17
Elk Grove	11.13526%	27,014.19	319,732.17
Folsom	5.40539%	13,113.51	155,207.77
Rancho Cordova	5.18092%	12,568.95	148,762.43
Sacramento	31.77548%	77,087.49	912,385.20
County	41.11926%	99,755.54	1,180,677.68
Total	100.0%	242,600.51	2,871,349.41

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		May 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	17,281.65	217,262.71
Elk Grove	11.13526%	35,744.27	449,372.51
Folsom	5.40539%	17,351.36	218,139.15
Rancho Cordova	5.18092%	16,630.81	209,080.45
Sacramento	31.77548%	101,999.57	1,282,325.86
County	41.11926%	131,993.18	1,659,401.67
Total	100.0%	321,000.84	4,035,582.35

<u>Street & Road Maintenance</u>		May 2020	Accrual-Basis YTD
Citrus Heights	5.38368%	130,608.27	1,545,841.71
Elk Grove	11.13526%	270,141.93	3,197,321.65
Folsom	5.40539%	131,135.15	1,552,077.67
Rancho Cordova	5.18092%	125,689.48	1,487,624.29
Sacramento	31.77548%	770,874.88	9,123,851.95
County	41.11926%	997,555.38	11,806,776.81
Total	100.0%	2,426,005.09	28,713,494.08

160,950.75 Citrus Heights
 332,900.39 Elk grove
 161,600.03 Folsom
 154,889.24 Rancho Cordova
 949,961.94 Sacramento
 1,229,304.10 County
2,989,606.43 Total