

Measure A Sales Tax Revenue & Distribution - June 25, 2018

<u>Measure A</u>		June 2018	Prior Month YTD	Total YTD
Total Revenue		9,407,710.44	112,633,494.40	122,041,204.84
Isleton	0.04%	3,763.08	45,053.40	48,816.48
Galt	1.00%	94,077.10	1,126,334.94	1,220,412.05
Neighborhood Shuttle	\$ 1,000,000	83,333.35	916,666.65	1,000,000.00
Subtotal		9,226,536.90	110,545,439.41	119,771,976.31
County Regional Parks	\$ 1,000,000	83,333.35	916,666.65	1,000,000.00
Capital Projects	20.75%	1,914,506.41	22,938,178.68	24,852,685.08
Total Allocated by Formula Below		7,228,697.14	86,690,594.08	93,919,291.23

Program Administration	0.75%	69,199.03	829,090.80	898,289.82
SMAQMD	1.50%	138,398.05	1,658,181.59	1,796,579.64
Traffic Control & Safety	3.00%	276,796.11	3,316,363.18	3,593,159.29
Paratransit (CTSA)	3.50%	322,928.79	3,869,090.38	4,192,019.17
CTSA Set Aside	1.00%	92,265.37	1,105,454.39	1,197,719.76
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	377,993.50	4,610,605.32	4,988,598.82
Street & Road Maintenance	30.00%	2,767,961.07	33,163,631.82	35,931,592.89
SRTD	34.50%	3,183,155.23	38,138,176.60	41,321,331.83
Total	79.25%	7,228,697.14	86,690,594.08	93,919,291.23

<u>Traffic Control & Safety</u>		June 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	15,003.29	179,678.52	194,681.81
Elk Grove	11.04856%	30,581.99	367,221.80	397,803.79
Folsom	5.39757%	14,940.26	178,958.24	193,898.50
Rancho Cordova	5.17750%	14,331.11	171,676.68	186,007.79
Sacramento	31.51982%	87,245.64	1,044,874.40	1,132,120.04
County	41.43621%	114,693.81	1,373,953.55	1,488,647.36
Total	100.0%	276,796.11	3,316,363.18	3,593,159.29

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		June 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	20,488.54	249,799.98	270,288.52
Elk Grove	11.04856%	41,762.85	510,531.29	552,294.14
Folsom	5.39757%	20,402.46	248,798.51	269,200.97
Rancho Cordova	5.17750%	19,570.60	238,675.21	258,245.80
Sacramento	31.51982%	119,142.88	1,452,647.77	1,571,790.65
County	41.43621%	156,626.17	1,910,152.56	2,066,778.73
Total	100.0%	377,993.50	4,610,605.32	4,988,598.82

<u>Street & Road Maintenance</u>		June 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	150,032.95	1,796,785.17	1,946,818.11
Elk Grove	11.04856%	305,819.93	3,672,217.99	3,978,037.92
Folsom	5.39757%	149,402.61	1,789,582.35	1,938,984.97
Rancho Cordova	5.17750%	143,311.08	1,716,766.77	1,860,077.85
Sacramento	31.51982%	872,456.42	10,448,744.03	11,321,200.45
County	41.43621%	1,146,938.08	13,739,535.51	14,886,473.59
Total	100.0%	2,767,961.07	33,163,631.82	35,931,592.89

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	185,524.78	Citrus Heights
	378,164.78	Elk Grove
	184,745.33	Folsom
	177,212.79	Rancho Cordova
	1,078,844.94	Sacramento
	1,418,258.06	County
	3,422,750.67	Total